

Fact Book **2020**



Editor's note

The *Fact Book* is truly a university-wide effort. We are personally indebted to the many departments and individuals who lend their time, expertise, and support year after year. Without them, this publication would cease to exist. We therefore wish to publicly acknowledge the efforts of all involved and especially thank the following:

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Assistant Vice President, Institutional Research, Assessment & Accreditation
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Preface *Fact Book 2020*

The Office of Academic Affairs & Student Success is pleased to introduce the thirtieth edition of The University of Texas Health Science Center at Houston's (UTHealth) annual *Fact Book*.

Data, where appropriate, align with:

- The university's Annual Financial Report;
- Certified Texas Higher Education Coordinating Board reports (enrollment, degrees conferred, faculty, medical residents);
- Performance Measures reported to the Legislative Budget Board (uncompensated charity care, medical outpatient clinical activity – visits); and/or
- Other State and UT System required reports (financial aid, research expenditures, facilities, philanthropy)

Most tables portray FY 2019 data, which covers the period of September 1, 2018 – August 31, 2019. Enrollment and employee figures are as of October 2019 and organization charts are current as of press time.

Table titles will indicate the date(s) covered.

UTHealth **Mission Statement**

As a comprehensive health science university, the mission of The University of Texas Health Science Center at Houston is to educate health science professionals, discover and translate advances in the biomedical and social sciences, and model the best practices in clinical care and public health.

We pursue this mission in order to advance the quality of human life by enhancing the diagnosis, treatment, and prevention of disease and injury, as well as promoting individual health and community well-being.

UTHealth **Vision Statement**

Excellence above all in the quest to be an acknowledged leader in the collaboration to treat, cure and prevent the most common diseases of our time through education, research and clinical practice.

Please direct questions or comments regarding *Fact Book 2020* to:

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Fact Book Co-editor

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award certificate, undergraduate, masters, doctoral, and professional degrees. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The university prohibits discrimination and/or harassment by any member of the university community on the basis of race, color, religion, sex, sexual orientation, national origin, age, disability, genetic information, gender identity or expression, veteran status or any other basis prohibited by law. No person shall be excluded from participation in, denied the benefits of, or be subject to discrimination under any program or activity sponsored or conducted by the university or any of its component entities on any basis prohibited by applicable law or university policy.

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The University of Texas Board of Regents

source: <https://utsystem.edu/regents>

The Board of Regents, the governing body for The University of Texas System, is composed of nine members who are appointed by the Governor and confirmed by the Senate. Terms for Regents are scheduled for six years each and staggered so that three members' terms will usually expire on February 1 in odd-numbered years. In addition, the Governor appoints a Student Regent for a one-year term that expires on May 31.

Throughout the more than 100-year history of The U. T. System, the Board has been composed of dedicated and distinguished Texans who have been strong advocates of excellence in academic programs, scientific inquiry, and responsible public service.

Kevin P. Eltife, *Chairman*

Janiece Longoria, *Vice Chairman*

James C. "Rad" Weaver, *Vice Chairman*

David J. Beck

Christina Melton Crain

R. Steven Hicks

Jodie Lee Jiles

Nolan Perez

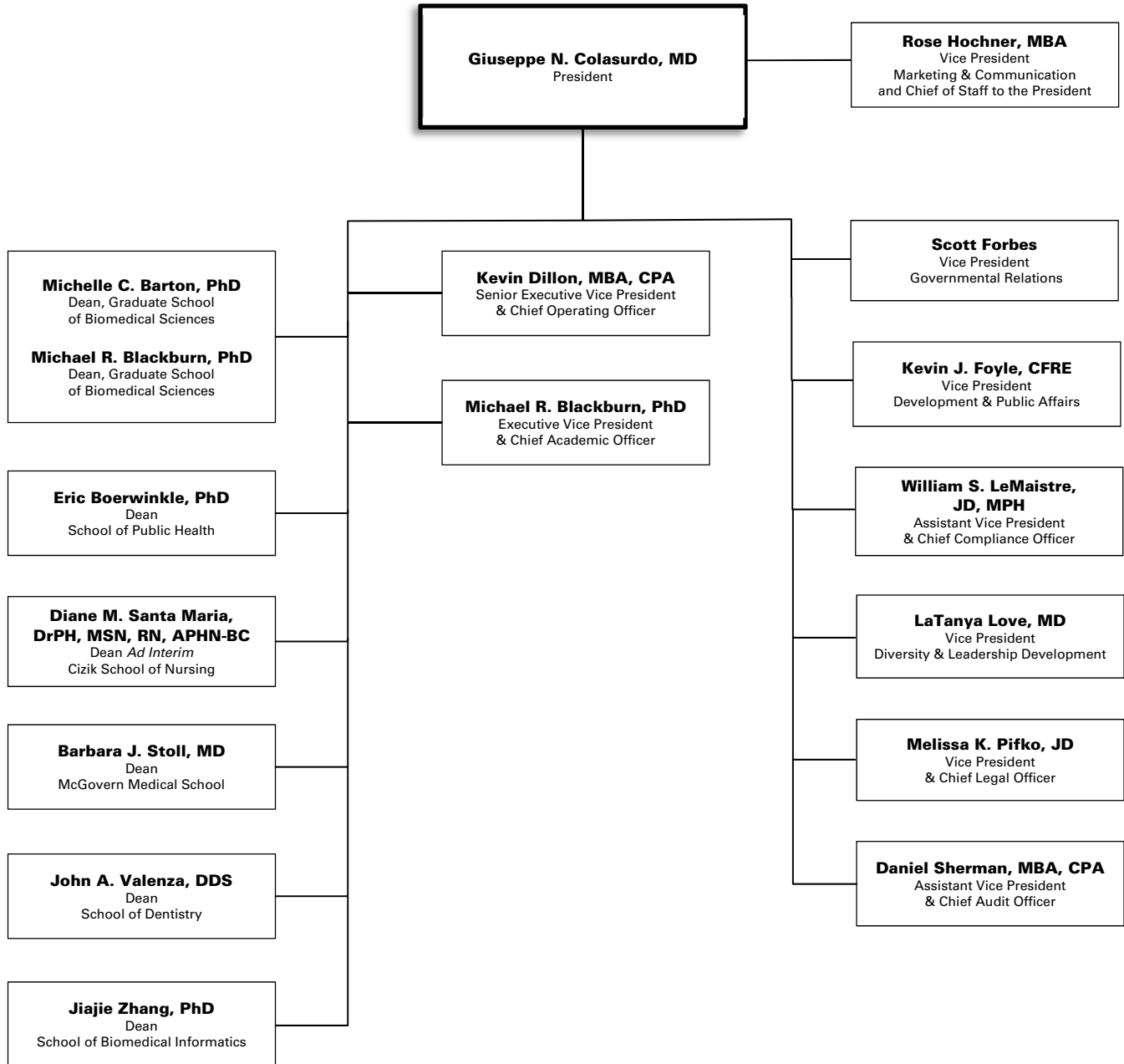
Kelcey L. Warren

Daniel R. Dominguez, *Student Regent*

Francie A. Frederick, General Counsel to the Board of Regents

UTHealth Executive Leadership Organization Chart

source: Rose Hochner, Office of the President



School of Biomedical Informatics Profile

source: Ryan Bien, School of Biomedical Informatics

History and Purpose

The School of Biomedical Informatics (SBMI) is the first and only national program at a school level devoted exclusively to graduate education in biomedical informatics. Informatics first became the focus of SBMI in 1997. The school's name was changed to the School of Health Information Sciences in 2001, and it was rebranded in 2010 to more accurately reflect its new mission. SBMI is now recognized locally, nationally, and internationally for its innovative, interdisciplinary approaches to research, education, and applications in informatics. SBMI's vision is "transforming data to power human health." The mission of SBMI is to collect, process, and convert data—ranging from molecules to populations—into actionable information, knowledge, and intelligence; educate current and future leaders, innovators, and problem solvers across Texas, the nation, and the world; and disrupt, transform, and innovate to elicit biomedical discoveries, improve healthcare delivery, and aid in disease prevention by conducting outstanding basic and applied research and developing impactful information technology products and solutions. Biomedical research and healthcare solutions are advanced by bringing together the computer, engineering, mathematical, cognitive, biomedical and clinical sciences. SBMI's interdisciplinary programs mean that breakthroughs in the lab will be translated more efficiently into quality care; researchers will have better tools to advance treatments and cures, physicians will have better diagnostic tools and ways to obtain necessary information, and patients will have better access to personalized care and disease prevention.

Instructional Programs

Biomedical Informatics is the interdisciplinary scientific field that studies and pursues the effective uses of biomedical data, information, and knowledge for scientific inquiry, problem solving and decision-making, motivated by efforts to improve human health (amia.org). SBMI offers interdisciplinary graduate-level courses in health and biomedical informatics for students enrolled in UTHealth schools and for health professionals, IT professionals, and scientists in the Texas Medical Center (TMC), across the nation, and throughout the world. The curriculum stresses the development of interdisciplinary teams to evaluate and address the complex informatics issues that confront healthcare and biomedical research in this century. Students enter SBMI's Biomedical Informatics programs with a strong scientific foundation derived from their previous undergraduate or graduate studies, and study methods for communicating knowledge across traditional, professional, and organizational barriers. As they progress, students acquire the skills needed to organize, store, display, communicate, and evaluate that knowledge across a variety of systems: electronic, social, and political.

Currently, SBMI offers three degree programs: a master of science in Biomedical Informatics (MS); a doctor of philosophy in Biomedical Informatics (PhD); and a professional Doctorate in Health Informatics (DHI). A master's student may choose from two tracks: a traditional research track or an applied track. The school also offers a dual degree program leading to an MD/MS with both the McGovern Medical School and the UT-Rio Grande Valley School of Medicine and a dual degree program in Public Health Informatics with the School of Public Health, leading to an MPH/MS or an MPH/PhD. In addition, SBMI collaborates with the Cizik School of Nursing (CSON) to provide a Nursing Informatics track within the CSON's Doctor of Nursing Practice degree program. SBMI has four, five-course certificate programs; Health Data Science, Biomedical Informatics, Applied Biomedical Informatics, and Public Health Informatics. The master's and certificate programs can be completed online. The PhD is a full-time, face-to-face program and the DHI is hybrid with both online and face-to-face components.

Students come to SBMI with a variety of skills and diverse backgrounds. Each student, along with a faculty advisor, determines her or his program of study from a variety of courses, including health data science, human factors engineering, clinical & translational bioinformatics, clinical informatics, and public health informatics. SBMI faculty and students, working with scientists and practitioners across UTHealth, the TMC, and beyond, have created a real world laboratory for honing knowledge and refining technical skills in the growing field of biomedical informatics.

Cognitive Informatics

- Cognitive science in medicine
- Artificial intelligence, knowledge modeling, and decision support
- User interface design and human-computer interaction in health care
- Social dynamics and distributed cognitive work
- Information display and visualization
- Patient safety

Translational Bioinformatics

- Clinical genomics and systems biology
- Bioinformatics and genomics
- Precision medicine
- Computational biostatistics
- Computational systems biology

Health Data Science

- Information retrieval, data mining, machine learning
- Ontology, terminology, and data integration
- National Language Processing (NLP) and text processing
- Artificial intelligence and machine learning
- Relational and non-relational databases
- Data warehousing
- Models and methods for predictive analytics

Clinical and Applied Informatics

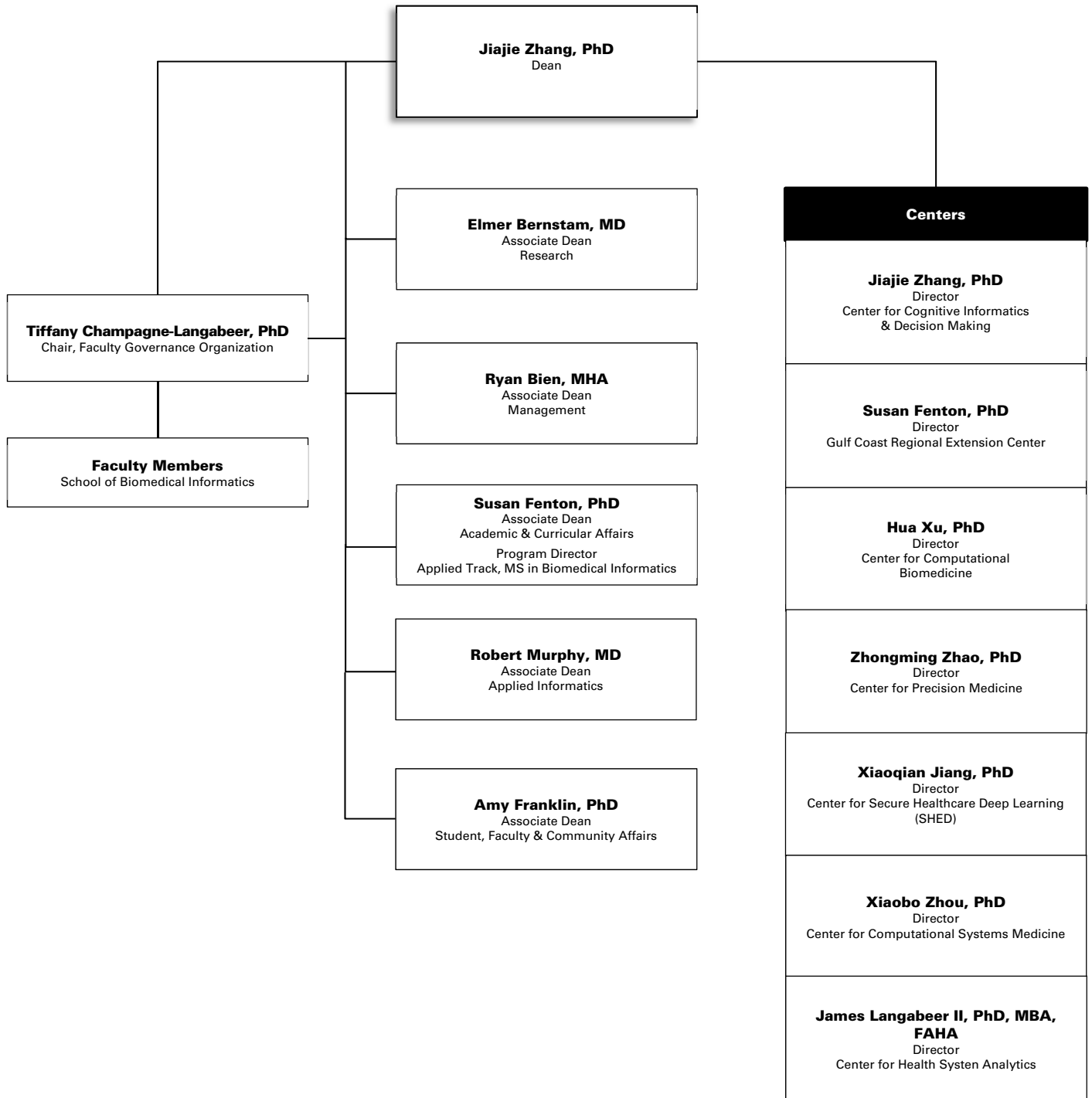
- Data analytics for quality, safety, and efficiency
- Workflow optimization
- Mobile health, connected health, and telemedicine
- Data quality, security, and privacy
- Clinical decision support for clinical operations
- Practice guidelines and standards
- Patient safety
- Electronic health records
- Health information visualization and visual analytics

Public Health Informatics

- Population health
- Public health informatics & biosurveillance
- Healthcare management informatics
- Big data analytics of claims data
- Social media and eHealth

School of Biomedical Informatics *Organization Chart*

source: Ryan Bien, School of Biomedical Informatics



School of Dentistry Profile

source: Arthur H. Jeske, DMD, PhD, School of Dentistry

History and Purpose

Since 1905, The University of Texas Health Science Center at Houston (UTHealth) School of Dentistry has set the standard for oral health by educating outstanding dentists, specialists and dental hygienists while conducting research and caring for the people of Texas. Founded as the privately owned "Texas Dental College," it was the first dental school in the state and became part of UT System in 1943. In 1945, the UT System Board of Regents authorized creation of the state's first academic dental hygiene program at the School of Dentistry. In 1955, the school assumed the name of "UT Dental Branch," but reverted to "School of Dentistry" on June 1, 2011. Since 1972, the school has been part of UTHealth.

Fulfilling the Mission: Education

The School of Dentistry offers 10 accredited programs: DDS, dental hygiene, two primary care general residency programs, and advanced education programs in endodontics, oral and maxillofacial surgery (OMS), orthodontics, pediatric dentistry, periodontics, and prosthodontics. The OMS program has two tracks: a certificate-only program, and a program leading to both a certificate and an MD degree from McGovern Medical School at UTHealth. The School of Dentistry and UTHealth School of Public Health now offer concurrent BSDH/MPH and DDS/MPH options for students, the School of Dentistry has also launched a new MSDH program.

Through its unique PACE Center, the School of Dentistry is a leading provider of continuing dental education, event planning services, and guidance for students transitioning into practice. PACE is also home for alumni relations.

Fulfilling the Mission: Research

Researchers at the School of Dentistry work in diverse areas to develop new knowledge applicable to the prevention, diagnosis and treatment of oral and systemic diseases. Current areas of investigation are:

- Genetic studies of orofacial clefts and tooth agenesis
- Dental informatics for improving quality and safety of patient care
- Oral biomaterials and digital restorative dentistry
- Regenerating craniofacial structures through tissue engineering
- Mechanisms of mucosal immunity and autoimmunity
- Molecular imaging of oral and other types of cancer
- Advanced imaging of craniofacial structures.

Students participate in research projects and the school oversees the master's level research of dental residents completing advanced education in endodontics, orthodontics, pediatric dentistry, periodontics, and prosthodontics. As a founding member of the Consortium for Oral Health Research and Informatics (COHRI), the School of Dentistry is one of eight in the U.S. contributing to the BigMouth Dental Data Repository hosted at UTHealth.

Fulfilling the Mission: Patient Care & Community Service

The School of Dentistry's vision statement, "Improving Oral Health ... Improving Overall Health," reflects the school's approach to patient care. In the predoctoral and postgraduate clinics, students and residents provide care under faculty supervision. The school also offers a multi-disciplinary faculty practice (UT Dentists) that includes a group practice located inside the school, an oral pathology (biopsy) service, oral and maxillofacial surgery services in Scurlock Tower, pediatric dentistry in Houston Medical Center Plaza, and oral and maxillofacial imaging services through the group practice.

Students gain clinical experience at the school, on the school's two mobile dental vans, and through the School of Dentistry's affiliations with local hospitals, dozens of schools, community agencies and long-term care centers. Using the latest dental technologies such as digital imaging, digital impressions, CAD/CAM, electronic patient records and laser dentistry, UTHealth's dental and dental hygiene students actively participate in caring for a variety of patient populations, with a focus on children and the elderly. The School of Dentistry is a primary source of quality oral health care for low-income families, the traditionally underserved, and for patients with special needs and/or medical co-morbidities.

Facilities

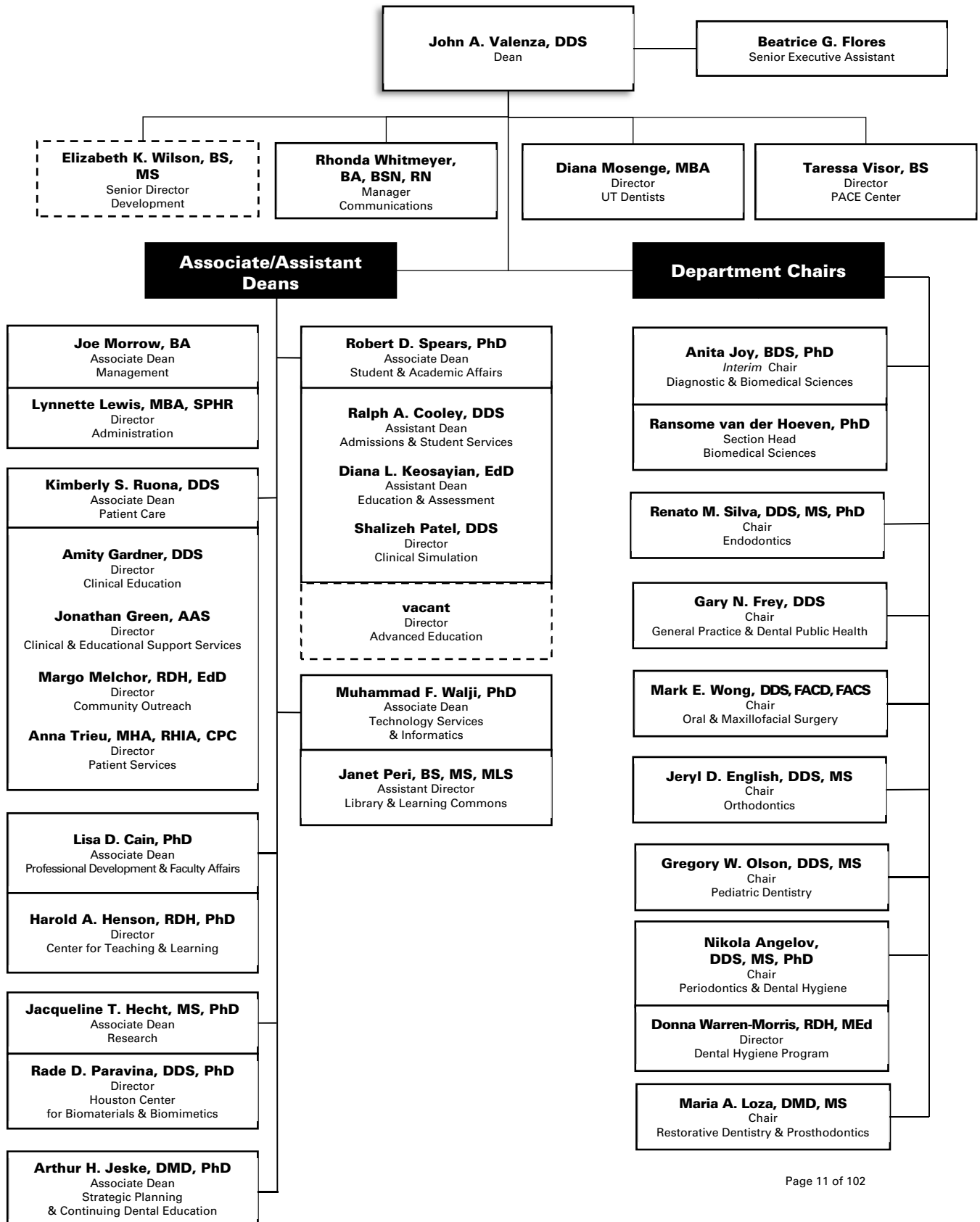
Since 2012, the School of Dentistry has occupied a 300,000 square-foot building at 7500 Cambridge St. The Denton A. Cooley, MD, and Ralph C. Cooley, DDS, University Life Center (a conference facility), and the UTHealth Behavioral and Biomedical Sciences Building (a research facility) are attached to the dental school, which also owns and operates four off-site clinics in the Houston area:

- University Dental Center (postgraduate general dentistry), UT Professional Building, 6410 Fannin St., Suite 310;
- UTHealth Pediatric Dentistry (postgraduate clinic), Houston Medical Center Plaza, 6655 Travis St., Suite 460;
- UT Oral and Maxillofacial Surgeons (UT Dentists), Scurlock Tower, 6560 Fannin St., Suite 1900;
- UTHealth Greenspoint, Texas Children's Health Plan, 700 N. Sam Houston Parkway West.

More information about UTHealth School of Dentistry at Houston is available at dentistry.uth.edu.

School of Dentistry Organization Chart

source: Lynnette Lewis, MBA, School of Dentistry



MD Anderson UTHealth Graduate School of Biomedical Sciences *Profile*

source: Patricia Bruesch, MPA, MD Anderson UTHealth Graduate School of Biomedical Sciences

History and Future

The University of Texas MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences is a joint venture between The University of Texas Health Science Center at Houston (UTHealth) and The University of Texas MD Anderson Cancer Center (MD Anderson) that educates future biomedical scientists. Led by joint deans representing UTHealth (Dean Michael Blackburn, PhD) and MD Anderson (Dean Michelle Barton, PhD), this unique interdisciplinary collaborative model of graduate education features faculty, classrooms, and laboratories from across the Texas Medical Center, including UTHealth, MD Anderson and the Texas A&M Institute for Biosciences & Technology (IBT).

Authorized by the 58th Legislature in 1963, MD Anderson UTHealth Graduate School has been educating PhD and MS biomedical scientists and combined MD/PhD graduates for 55 years with a mission to educate research scientists and scientist-educators, generate new knowledge in the biomedical sciences that is translated into improved health and increase public understanding of science.

In 2017, MD Anderson UTHealth Graduate School received a transformative gift of \$10.5 million from famed researcher and alumnus John J. Kopchick, PhD, and his wife, Charlene, to train the scientists of tomorrow to meet the workforce needs of the state and nation.

Instructional Programs

The School offers PhD and MS degrees, as well as a joint MD/PhD physician-scientist program with McGovern Medical School, which was awarded a multiyear Medical Scientist Training Program (MSTP) grant from National Institutes of Health (NIH) in 2018. In addition, two specialized Masters programs are offered: one in Medical Physics and one in Genetic Counseling, only the second such certified program in the State. With about 440 students who are working toward degrees, approximately 80 students graduate annually. The average time at MD Anderson UTHealth Graduate School to complete a PhD degree is 5½ years, which is less time than the national average. The student body includes approximately 31 percent of its population from Texas, 32 percent from the United States (not including Texas), and 37 percent who are international students; 59 percent are women and 41 percent men. Annually MD Anderson UTHealth Graduate School provides in excess of \$1 million in scholarship, fellowship and stipend support for scholastic excellence and research achievement.

The MD Anderson UTHealth Graduate School faculty is comprised of about 590 full-time members plus additional academicians. This large and distinguished group encompasses recipients of numerous awards and membership in several professional organizations such as the 2018 Nobel Prize in Physiology or Medicine, the Lasker Foundation Award (America's Nobel Prize); the Pezcoller Foundation-American Association for Cancer Research (AACR) International Award for Cancer Research; The Minnie Stevens Piper Foundation Professorship; the National Academy of Science and the American Association for the Advancement of Science.

Known for its educational philosophy of excellence, MD Anderson UTHealth Graduate School offers students the opportunity to join an established program that suits their professional goals. Two dramatic changes were added to our graduate students' curriculum activities to build a strong research foundation for their success. These changes include a Core Program in the basic biomedical sciences and skills for a consistent, up-to-date background for all incoming students; and, for all second year students, a formal presentation of lab coats serves to recognize the importance of selecting their mentors and programs of study.

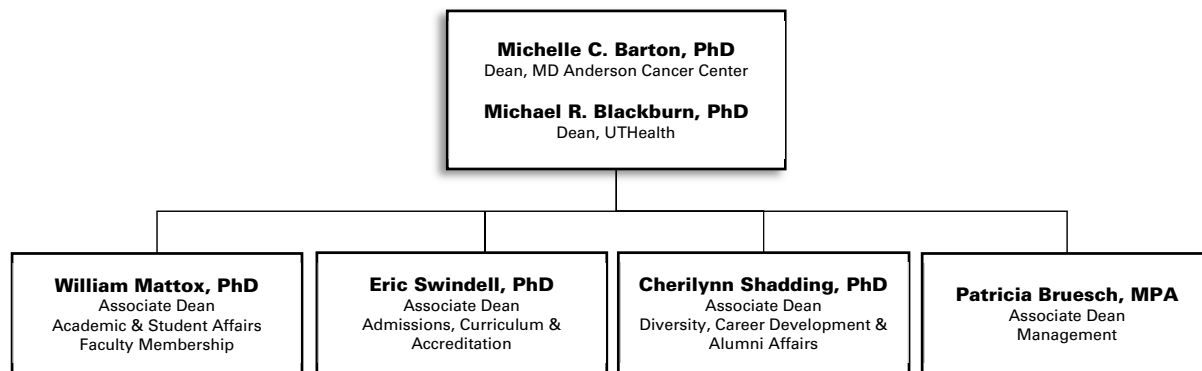
Facilities

The MD Anderson UTHealth Graduate School, including the Dean's Office and Administrative personnel, is located in the George and Cynthia Mitchell Basic Sciences Research Building where it is housed in the June & Virgil Waggoner Academic Hall. The facilities are geared toward a dynamic student population encompassing state-of-the art classrooms, computer lab, auditorium, and telecom capabilities to beam classes and lectures around the globe.

The research facilities and related resources available to MD Anderson UTHealth Graduate School students are unmatched anywhere in the world. The collaborative nature of the graduate school, with world-class faculty from UTHealth, MD Anderson Cancer Center and Texas A&M IBT, expands throughout the Texas Medical Center – the largest medical center in the world including 69 academic institutions and hospitals. The MD Anderson UTHealth Graduate School has developed academic arrangements (including shared research and classroom facilities) with other institutions, both individually and through the Gulf Coast Consortium (GCC), which includes the region's most prominent academic institutions – MD Anderson, UTHealth, University of Texas Medical Branch, Rice University, Baylor College of Medicine and the University of Houston.

MD Anderson UTHealth Graduate School of Biomedical Sciences *Organization Chart*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences



John P. and Kathrine G. McGovern Medical School Profile

source: Claire Brunson, McGovern Medical School

History and Purpose

On June 13, 1969, The University of Texas John P. and Kathrine G. McGovern Medical School at Houston (McGovern Medical School) was created by an act of the Legislature and an appropriation for its initial cost was made to be effective September 1, 1969. McGovern Medical School's mission is to educate a diverse body of future physicians and biomedical scientists for a career dedicated to the highest ideals of their profession; to provide outstanding patient-centered care; & to conduct innovative research that benefits the health and well-being of the population of Texas and beyond.

Instructional Programs/Dual Degree Programs

Doctor of Medicine – The McGovern Medical School program leading to a medical doctor degree includes approximately 20 months of pre-clerkship course work. Basic and clinical sciences are presented in a systems-based modular format preceded by a Foundations block focusing on cellular phenomena. A parallel course addresses the development of student clinical skills through a longitudinal clinical experience and standardized patient/simulation exercises. Teaching methodologies emphasize active student participation and development of lifelong learning skills, such as problem-based and team-based learning. The clerkship phase includes required rotations in all major medical specialties. Students have the opportunity to pursue personal interests through one of several Career Focus Tracks consisting of electives and clinical selective requirements and potentially research. Thus, each student will have some flexibility in planning an educational sequence that relates specifically to their ultimate career goals and postgraduate educational plans. Each student has a faculty adviser who helps devise the student's educational sequence and assists with career goals and postgraduate educational plans.

Doctor of Medicine/Doctor of Philosophy - McGovern Medical School and the MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences participate in a combined program leading to the MD and PhD degrees. This program is sponsored and supported by both UTHealth and UT MD Anderson Cancer Center, is administered by an MD/PhD committee and involves faculty from both institutions. The requirements for the program meet the general requirements of both degrees in a flexible six-year program.

Doctor of Medicine/Master of Science in Biomedical Informatics - McGovern Medical School and the UTHealth School of Biomedical Informatics offer a program leading to an MD degree and a Master of Science in Biomedical Informatics. Through this unique program, students earning a Doctor of Medicine (MD) also study at SBMI and earn a Master of Science in Biomedical Informatics during their four years of medical school or a five-year path if preferred.

Doctor of Medicine/Master of Public Health - McGovern Medical School and the UTHealth School of Public Health offer a dual degree program leading to an MD degree and a Master of Public Health (MPH) degree. The curricula established for the program meet the general requirements of both degrees and are integrated along a four or five year path to support student career objectives.

Doctor of Medicine/Oral and Maxillofacial Surgery Residency (MD/OMS) - 4-year and 6-year Advanced Education Programs in Oral and Maxillofacial Surgery are offered through McGovern Medical School. Each program prepares practitioners to treat diseases, injuries, and defects involving both the functional and aesthetic aspects of the hard and soft tissues of the oral and maxillofacial region. The basic prerequisites for both 4- and 6-year programs are a DDS or DMD degree from an accredited dental school and National Dental Boards Parts I & II.

Doctor of Medicine/Master of Business Administration - McGovern Medical School offers a dual degree MD/MBA program between McGovern Medical School and The University of Houston-Clear Lake. There is an anticipated need to increase the number of individuals trained in both medicine and business practices to serve in important roles in the health care professions. Students can obtain the MD and MBA degrees from McGovern Medical School and UHCL School of Business, respectively, by successful completion of the requirements of both degree programs.

Doctor of Medicine/Master of Bioengineering - McGovern Medical School offers a dual degree MD/MBE program between McGovern Medical School and Rice University. Through this unique five-year program, students can obtain the MD and MBE degrees from McGovern Medical School and Rice University, George R. Brown School of Engineering, Department of Bioengineering, respectively, by successful completion of the requirements of both degree programs.

Master of Science in Clinical Research - This degree program is designed as a focused, flexible, and affordable program to train clinical investigators in designing and conducting patient-oriented research that is of exemplary quality. The curriculum accommodates clinicians' busy schedules; classes meet one afternoon a week. The degree can be completed in two to four years, depending on the amount of time a student devotes to the program. Students may choose one of two tracks – a patient-based clinical research track, or a translational research track.

Facilities

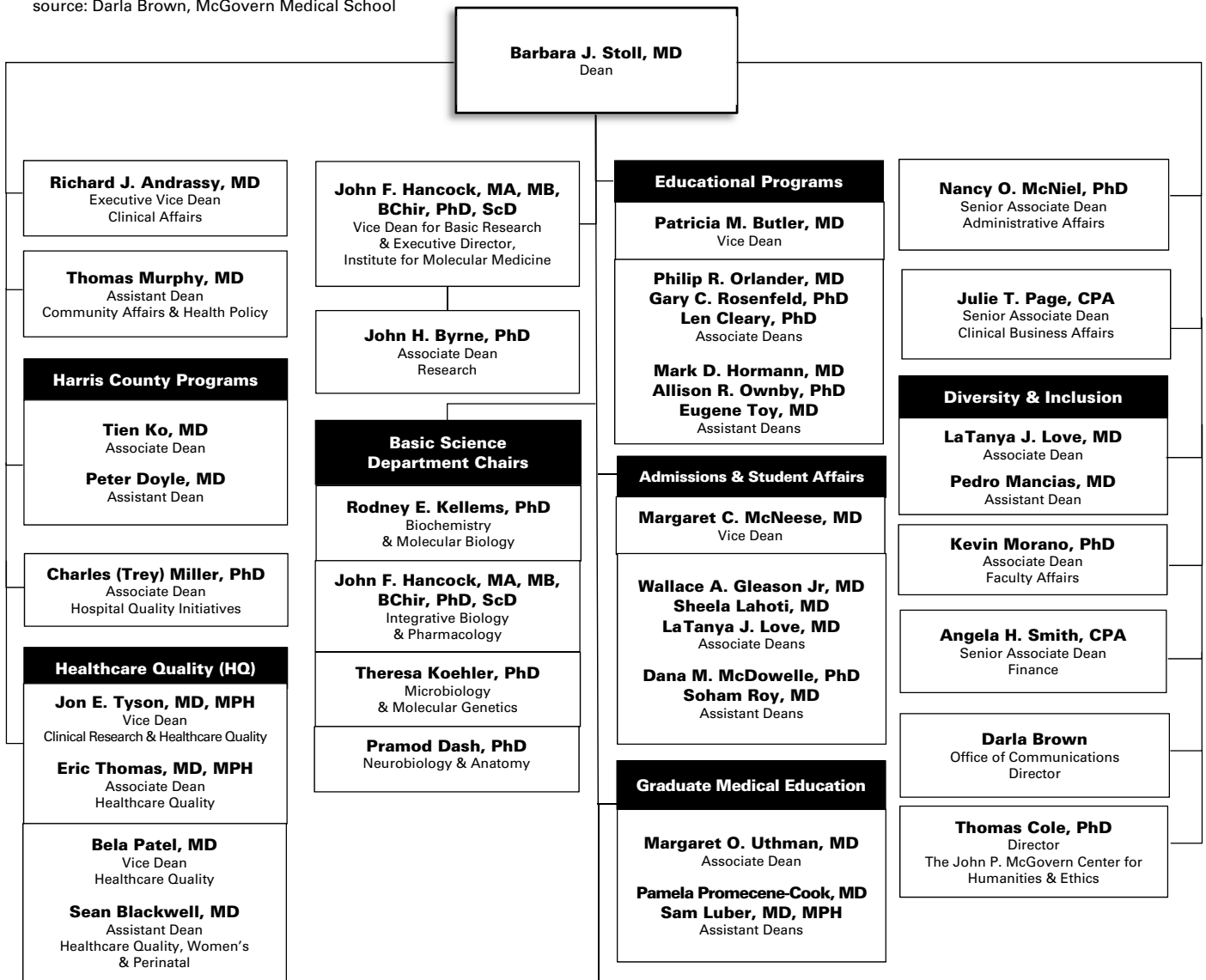
The nine-story Medical School Building (MSB) is connected on the south end to a six-story research building, the Medical School Expansion (MSE), which replaced the original John Freeman Building. On its north side, the building bridges Ross Sterling Avenue to form one continuous structure with Memorial Hermann-Texas Medical Center. The MSB contains offices, laboratories, classrooms, lecture halls, study areas, educational and biomedical communications support areas, student lounges, and administrative suites. McGovern Medical School uses the Jesse Jones Library Building for administrative and departmental functions and for clinical research activities. Four floors of the MSE are dedicated to research and two floors are devoted to a state-of-the-art vivarium. The Brown Foundation Institute of Molecular Medicine for the Prevention of Human Diseases (IMM) is located in the Fayez S. Sarofim Research Building. The South Campus Research Building 3 houses research groups from Internal Medicine's Cardiovascular Medicine division, Orthopaedic Surgery, and IMM's Texas Therapeutics Institute. The Department of Psychiatry and Behavioral Sciences also is located on the South Campus at the Behavioral and Biomedical Sciences Building. Physician faculty provide the majority of their outpatient care in the UT Professional Building, which is located across the street from McGovern Medical School, and at a growing number of UT Physicians and Harris Health community clinics around the Greater Houston area.

Affiliated Hospitals & Group Practice

Primary affiliations are with Memorial Hermann -Texas Medical Center and the Lyndon B. Johnson General Hospital of the Harris Health System. Other major affiliates include UT MD Anderson Cancer Center, UT Harris County Psychiatric Center, and the Texas Heart Institute/CHI St. Luke's Health. Please see Patient Care section for Faculty Practice Plan (MSRDP), UT Physicians, and Affiliated Medical Services.

John P. and Kathrine G. McGovern Medical School *Organization Chart*

source: Darla Brown, McGovern Medical School



| Clinical Science Department Chairs | | | |
|---|---|---|---|
| Holger Eltzhig, MD, PhD Anesthesiology | Tony Estrera, MD Cardiothoracic & Vascular Surgery <i>Ad Interim</i> | Ronald P. Rapini, MD Dermatology | Susan D. John, MD Diagnostic & Interventional Imaging |
| Ben Bobrow, MD Emergency Medicine | Carlos A. Moreno, MD Family & Community Medicine | David McPherson, MD Internal Medicine | Louise McCullough, MD, PhD Neurology |
| Dong Kim, MD Neurosurgery | Sean Blackwell, MD Obstetrics, Gynecology & Reproductive Sciences | Richard J. Andrassy, MD Ophthalmology & Visual Science <i>Interim</i> | Walter R. Lowe, MD Orthopaedic Surgery |
| Martin Citardi, MD Otorhinolaryngology Head & Neck Surgery | Jaiyeola Thomas-Ogunniyi, MBBS Mamoun Younes, MD Pathology & Laboratory Medicine <i>Interim</i> | Mary Aitken, MD Pediatrics | Kevin P. Lally, MD Pediatric Surgery |
| Gerard E. Francisco, MD Physical Medicine & Rehabilitation | Jair C. Soares, MD, PhD Psychiatry & Behavioral Sciences | Richard J. Andrassy, MD Surgery | |

Jane and Robert Cizik School of Nursing Profile

source: David Bates, Cizik School of Nursing

History and Purpose

In November 2017, in recognition of a landmark gift of \$25 million, The University of Texas School of Nursing at Houston was renamed “Jane and Robert Cizik School of Nursing.” The School was established in 1890 as part of the John Sealy Hospital Training School for Nurses in Galveston, making it one of the oldest schools of nursing in the southwestern United States. The baccalaureate nursing program of the UT System expanded to Houston in 1972, the same year that The University of Texas Health Science Center at Houston (UTHealth) came into being. Cizik School of Nursing was organized in 1972 and began offering the master of nursing degree in the same year. In 1976, the system structure dissolved and Cizik School of Nursing was reorganized under the control of the health science center. The School initiated the Doctor of Science in Nursing degree program in 1995 (changed to the PhD in Nursing in 2007) and the first Doctor of Nursing Practice (DNP) degree program in Texas in 2006.

Leadership

Diane M. Santa Maria, DrPH, MSN, RN, serves as dean *ad interim* of Cizik School of Nursing, appointed effective August 20, 2018. The School was restructured into three new departments (Research, Graduate Studies, Undergraduate Studies) at the start of FY 2019.

Instructional Programs

Bachelor of Science in Nursing – Cizik School of Nursing offers an undergraduate program leading to the degree of Bachelor of Science in Nursing (BSN). The undergraduate program is designed for students who wish to enter the profession of nursing and for nurses who have earned an associate degree or diploma in nursing and desire to obtain the baccalaureate degree. The RN-BSN Flex Online Program consists entirely of online classes, except for 90 clinical hours in the “Community Health Project for RNs” clinical course. The school offers the Pacesetter BSN program, which is a full-time program of four semesters, consisting of clinical, skills lab and nursing theory courses. In the Pacesetter model, students use their final 16 weeks doing full-time clinical rotations and “live the life of a nurse” while still completing their degrees. Admissions three times a year are offered for this program, and a previous degree is not required. At 96.3 percent, UTHealth’s BSN graduates score above the national average (85 percent) for baccalaureate-degree first-time test takers on the NCLEX licensing examination. The school has recently added RN-Bridge programs (RN-BSN, RN-MSN, RN-FNP) to its curriculum.

Master of Science in Nursing – The master’s program (MSN) is designed for nurses who have the baccalaureate degree in nursing and wish to prepare for advanced practice in a specialized area with role preparation as clinical specialists, educators, administrators, or nurse practitioners. Students pursuing the MSN may choose from one of six clinical tracks: Adult/Gerontology Acute Care Nurse Practitioner, Adult/Gerontology Primary Care Nurse Practitioner, Family Nurse Practitioner, Nursing Leadership, and Psychiatric/Mental Health Nurse Practitioner. A Nursing Education track is offered post-master’s only. In addition, students may acquire an Emergency/Trauma Care post-master’s certificate. Admitting only in the spring semester, the innovative RN-FNP program is designed for associate-degree-prepared RNs who are looking to obtain their Family Nurse Practitioner (MSN) degree. This RN-FNP online/hybrid program totals 54 credits over six to seven semesters with attendance as a full-time student.

Doctor of Philosophy in Nursing – Since 1995, Cizik School of Nursing has been approved to award a doctoral degree in nursing. The Doctor of Philosophy (PhD) in Nursing program prepares nurse scientists who will improve health and health care. The PhD program consists of 66 credits and admits students only in the fall semester. The curriculum includes both online and on-campus courses.

Doctor of Nursing Practice (DNP) Program – Cizik School of Nursing graduated the first DNP class in the state in May 2009. The DNP degree program is a cutting-edge practice doctorate that prepares advanced practice nurses with depth and breadth of knowledge and competencies to be clinical scholars recognized for outstanding direct patient care and leadership in nursing practice and healthcare organizations. This post-master’s degree program admits nurse practitioners, clinical nurse specialists and nurse anesthetists. Both part-time and full-time options are available, with starts in the fall semester only. The DNP hybrid/blend curriculum includes 32-50 credit hours, depending on options selected, and it is designed to meet the educational needs of busy, working advanced practice nurses. DNP students meet on campus for two consecutive days, three times a semester. An eight-semester DNP in Nursing Informatics program – a collaborative venture with UTHealth School of Biomedical Informatics – is designed and tailored specifically for nurse informaticists, and is the only program of its kind in the state of Texas. BSN-DNP in Nurse Anesthesia Program – Cizik School of Nursing was the first and only public university in Texas to offer a nine-semester program from the BSN degree to a DNP in Nurse Anesthesia. UTHealth’s Nurse Anesthesia Program is accredited by the Council on Accreditation of Nurse Anesthesia Educational Programs (COA), 222 S. Prospect Ave., Park Ridge, IL 60068; (847) 655-1160. (The program’s next review by the COA is scheduled for October 2021.) Cizik School of Nursing’s Nurse Anesthesia graduates have scored first-attempt pass rates of 100 percent on the national certification exam each of the past eight years.

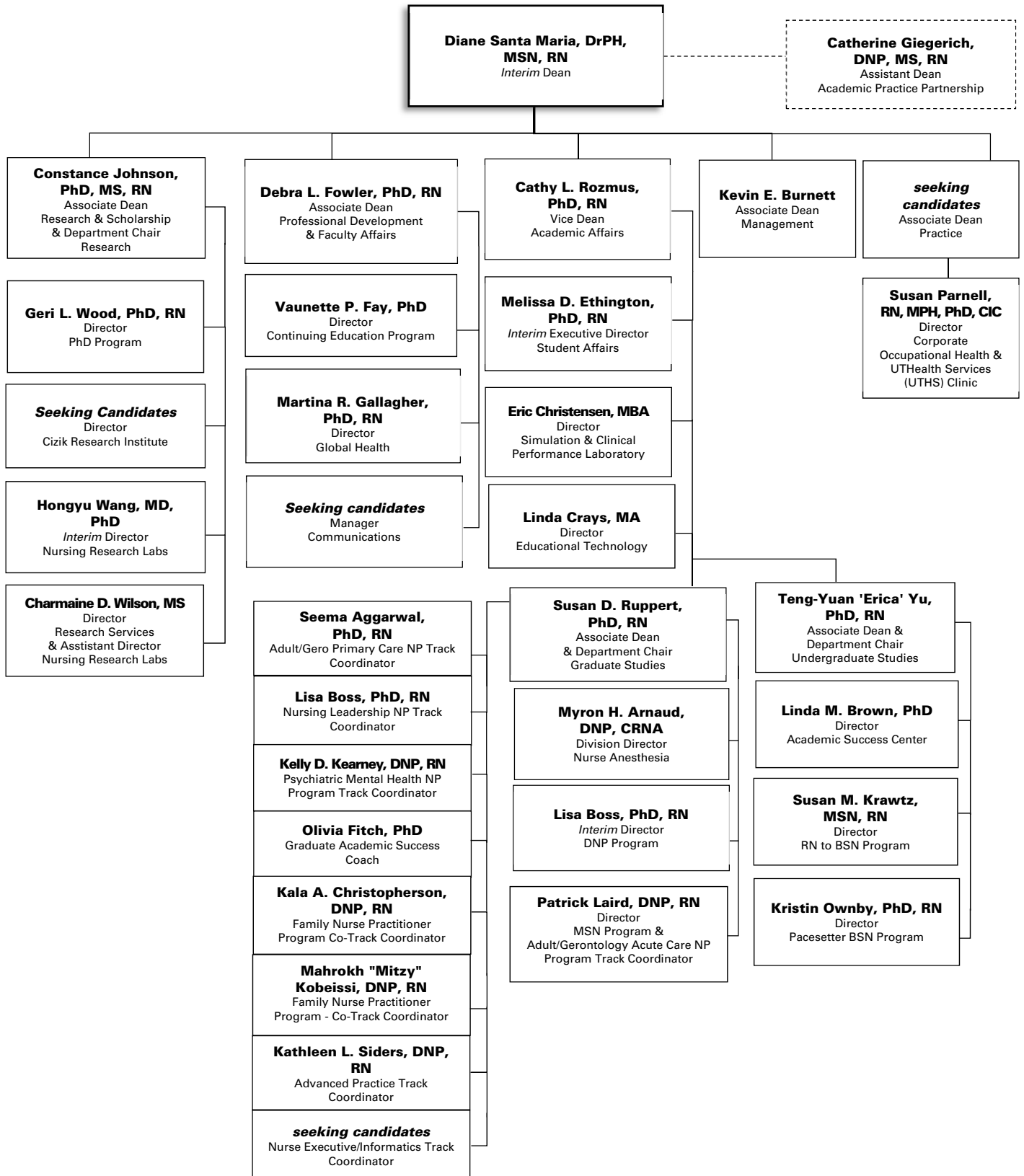
Facilities and Affiliations

Clinical learning experience is available within other UT components in the Texas Medical Center and in the broader community. Affiliate institutions include: the UT MD Anderson Cancer Center, Memorial Hermann Healthcare System, CHI St. Luke’s Health, Texas Children’s Hospital, St. Joseph Hospital, TIRR Memorial Hermann, UT Harris County Psychiatric Center and other healthcare facilities. Students also have opportunities for learning experiences in neighborhood health centers, nursing homes, day care centers, city and county health departments, mental health facilities and physicians’ offices and clinics.

Clinical training and patient care is offered by UT Health Services (UTHS), established in 1991. UT Health Services is located at 7000 Fannin St., Suite 1620. This clinic provides comprehensive primary care across the life span, occupational medicine, health education, behavioral health services, travel medicine and laboratory services to individuals within the university and to the larger community. The providers are nurse practitioners, and a physician periodically is available in clinic to meet any additional medical needs. UTHS has been awarded Level 3 recognition by the National Committee for Quality Assurance (NCQA) Patient-Centered Medical Home 2011™ program, which is the highest recognition NCQA provides for patient-centered, coordinated care that supports access, communication and patient involvement. Contact 713-500-3267 or go to UTHealthservices.com for more information.

Jane and Robert Cizik School of Nursing *Organization Chart*

source: David Bates, Cizik School of Nursing



School of Public Health Profile

source: Nesh Aqrabi, Rachel Atterstrom, and Sarah Donahue, School of Public Health

The University of Texas Health Science Center at Houston (UTHealth) School of Public Health has been working since 1967 to ensure that millions of people all over the world lead healthier, more productive lives. UTHealth School of Public Health accomplishes this by providing a top-tier education to future public health professionals, and by conducting innovative research that leads to major breakthroughs in the prevention and treatment of today's most intractable health problems. The vision of the school is "Health without boundaries." The school works to achieve its vision through its mission, "Changing the culture of health through excellence in graduate education, research, and engagement." The school has six campuses across Texas: Austin, Brownsville, Dallas, El Paso, Houston, and San Antonio. There are four departments that cover the core areas of public health: Biostatistics and Data Science; Epidemiology, Human Genetics and Environmental Sciences; Health Promotion and Behavioral Sciences; and Management, Policy and Community Health. The school also houses 10 research centers that focus on specialized needs in diverse areas of public health.

History

Authorized in 1947, the Texas State Legislature appropriated funds for The University of Texas School of Public Health at Houston (later branded as UTHealth School of Public Health) in 1967. The first student was admitted in 1969. Enrollment grew by leaps and bounds during the first 10 years, a testimony to the previously unfulfilled need for public health professionals.

Locations

UTHealth School of Public Health's Houston campus is located in the heart of the Texas Medical Center—the largest medical complex in the world—offering students unmatched opportunities for research and employment. The main structure, the Reuel A. Stallones Building, was named for the school's first dean. The 10-story, 220,000 gross-square-foot building is located in a park setting with outstanding classroom, computer and research laboratory facilities. To address the need for graduate-level public health education across Texas, additional campuses were established in San Antonio (1979), El Paso (1992), Dallas (1998), Brownsville (2001), and Austin (2007). Most of the campuses are affiliated with a host campus in The University of Texas (UT) System, including UT Austin, UT Rio Grande Valley, UT Health Science Center at San Antonio, and UT Southwestern Medical Center at Dallas. The El Paso campus is embedded in the Cardwell Collaborative Building, which is an integral part of the growing biomedical and healthcare community linking Texas, New Mexico and the nation of Mexico.

Degree Programs

UTHealth School of Public Health offers four degree programs, including a variety of dual-degree programs, which help students build and hone the skills required for careers in public health. All degree-seeking students are eligible to complete one or more graduate certificate programs in addition to their required coursework.

Master of Public Health – The Master of Public Health (MPH) degree is the foundational professional degree, required for many supervisory and managerial positions in public health and recommended for others. Most full-time MPH students take approximately 18–24 months to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice, Environmental Health, Epidemiology, Health Promotion/Health Education, Health Services Organizations, and Healthcare Management. Students may also pursue a customized or dual-degree program. The MPH degree requires successful completion of a minimum of 45 semester credit hours.

Master of Science – The Master of Science (MS) degree signifies academic accomplishment in a public health discipline. This degree is available to individuals who plan careers in academia and research. Most full-time MS students take at least two years to complete the degree program. Curriculum for this degree is offered in the area of Biostatistics. The MS degree requires successful completion of a minimum of 36 semester credit hours.

Doctor of Public Health – The Doctor of Public Health (DrPH) degree signifies distinguished scholarly accomplishment. This degree is available to individuals who plan careers in advanced professional practice, academia, or community-based research. Most full-time DrPH students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Community Health Practice and Health Promotion/Health Education. The DrPH degree requires successful completion of a minimum of 54 semester credit hours.

Doctor of Philosophy – The Doctor of Philosophy (PhD) degree in a public health discipline represents outstanding scholarly achievement and signifies a capacity for independent study. This degree is available to individuals who plan careers in academia and research. Most full-time PhD students take approximately three to five years to complete the degree program. Curricula for this degree are offered in the areas of Behavioral Sciences and Health Promotion; Biostatistics; Environmental Sciences, with tracks in Total Worker Health and Environmental Disease Prevention; Epidemiology; Health Economics/Health Services Research; and Healthcare Management/Health Policy. The PhD degree requires successful completion of a minimum of 48 semester credit hours.

Dual Degree Programs

UTHealth School of Public Health collaborates with many universities to provide students with opportunities to expand their knowledge base and achieve advanced degrees. All dual-degree students complete an MPH degree from UTHealth School of Public Health. The school's dual-degree programs are growing each year and include the following programs:

DDS/MPH with UTHealth School of Dentistry; JD/MPH with The University of Houston Law Center; MBA/MPH with The University of Texas at San Antonio College of Business; MD/MPH with Baylor College of Medicine, Long School of Medicine at UT Health San Antonio, McGovern Medical School at UTHealth, Texas Tech University Health Sciences Center El Paso Paul L. Foster School of Medicine, The University of Texas at Austin Dell Medical School, The University of Texas Rio Grande Valley School of Medicine, and UT Southwestern Medical School; MGPS/MPH with The University of Texas at Austin Lyndon B. Johnson School of Public Affairs; MPAff/MPH with The University of Texas at Austin Lyndon B. Johnson School of Public Affairs; MS/MPH with UTHealth School of Biomedical Informatics; MSW/MPH or MSSW/MPH with The University of Houston Graduate School of Social Work and The University of Texas at Austin Steve Hicks School of Social Work; and PhD/MPH with UTHealth School of Biomedical Informatics.

Graduate Certificates for Degree-Seeking Students

To enhance their educational experience, all degree-seeking students are eligible to elect one or more of the following graduate certificate programs: advanced data science; clinical nutrition and public health; culinary nutrition and public health; data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; healthcare administration; leadership theory and practice; maternal and child health; nutrition and public health; and physical activity and health.

Graduate Certificates for Non-Degree Students

Graduate certificate programs are available to non-degree students at each of the school's six campuses. While some students complete a certificate as a pathway to further graduate education, many certificate students are practicing public health professionals looking to enhance their knowledge in a specific area. In some instances, non-degree certificate credits can be applied towards a degree-seeking program. Non-degree certificates are available in the following areas: advanced data science; clinical nutrition and public health; culinary nutrition and public health; data science; genomics and bioinformatics; global health; health disparities; health promotion program planning and evaluation; leadership theory and practice; maternal and child health; public health; and public health informatics.

Non-Degree Curricula

UTHealth School of Public Health offers opportunities for education and training that do not have to culminate in a graduate certificate or degree. Non-degree students are allowed to take a maximum of 16 credit hours at UTHealth School of Public Health.

Continuing and Executive Education

UTHealth School of Public Health provides continuing and executive education for professionals and decision-makers in government, healthcare, business, academia, labor, industry, and the general community. Continuing and executive education opportunities are available in the following areas: academic medical department leadership; child health; community health; environmental health; health disparities; health promotion; Lean Six Sigma Green Belt; nursing leadership; occupational health and safety; physician leadership; and prevention and preparedness.

Special Programs

Industrial Hygiene – Industrial hygiene is a science devoted to anticipating, recognizing, evaluating, and controlling environmental factors posing risks to workers. This curriculum offers a high level of faculty and student interaction, and emphasizes practical experience through hands-on field activities in a variety of settings, including industry, healthcare, agriculture, petrochemical, business, and government.

Occupational and Environmental Medicine Residency – This two-year track trains practicing physicians to be qualified for careers in occupational and environmental medicine. This program includes one year of rigorous academic study and one year of experiential rotations to fulfill the requirements of the MPH degree in Environmental Health. Students who successfully complete the coursework and rotations are eligible to apply for board certification in occupational medicine by the American Board of Preventive Medicine (ABPM).

Dietetic Internship – This program provides students with an opportunity to complete an MPH degree (with an emphasis in Health Promotion/Health Education) while simultaneously completing the requirements of an accredited Dietetic Internship program. Graduates of the Dietetic Internship are prepared to practice as entry-level dietitians, eligible to take the Registration Examination for Dietitians, and qualified to apply for dietetic licensure through the Texas Department of State Health Services.

Applied Practice Experience

The applied practice experience, or practicum, is a unique opportunity for students to apply classroom knowledge in a public health practice setting. Under the direction of a faculty mentor, students work closely with an onsite preceptor to design and complete a project that both benefits the practicum host site and engages their goals and interests. The applied practice experience is required for students completing the MPH and DrPH degrees, but students in all degree-seeking programs are encouraged to participate in a practicum opportunity.

Research Centers

UTHealth School of Public Health supports communities through the research and training efforts of its research centers. These centers have been developed by the school's faculty members to enhance areas of interdisciplinary research and give students opportunities to interact in real-world work environments.

Center for Big Data in Health Sciences
Center for Health Promotion and Prevention Research
Center for Health Systems Research, Policy and Practice
Center for Infectious Diseases
Center for Pediatric Population Health
Coordinating Center for Clinical Trials
Hispanic Health Research Center
Human Genetics Center
Michael & Susan Dell Center for Healthy Living
Southwest Center for Occupational and Environmental Health

Accreditation

UTHealth School of Public Health has been continuously accredited by the Council on Education for Public Health (CEPH) since 1969. The University of Texas Health Science Center at Houston (UTHealth) is accredited by the Southern Association of Colleges and Schools Commission on Colleges (SACS). The following academic programs at UTHealth School of Public Health are accredited by their respective accrediting bodies:

Accreditation Council for Education in Nutrition and Dietetics (ACEND) of the Academy of Nutrition and Dietetics
Dietetic Internship

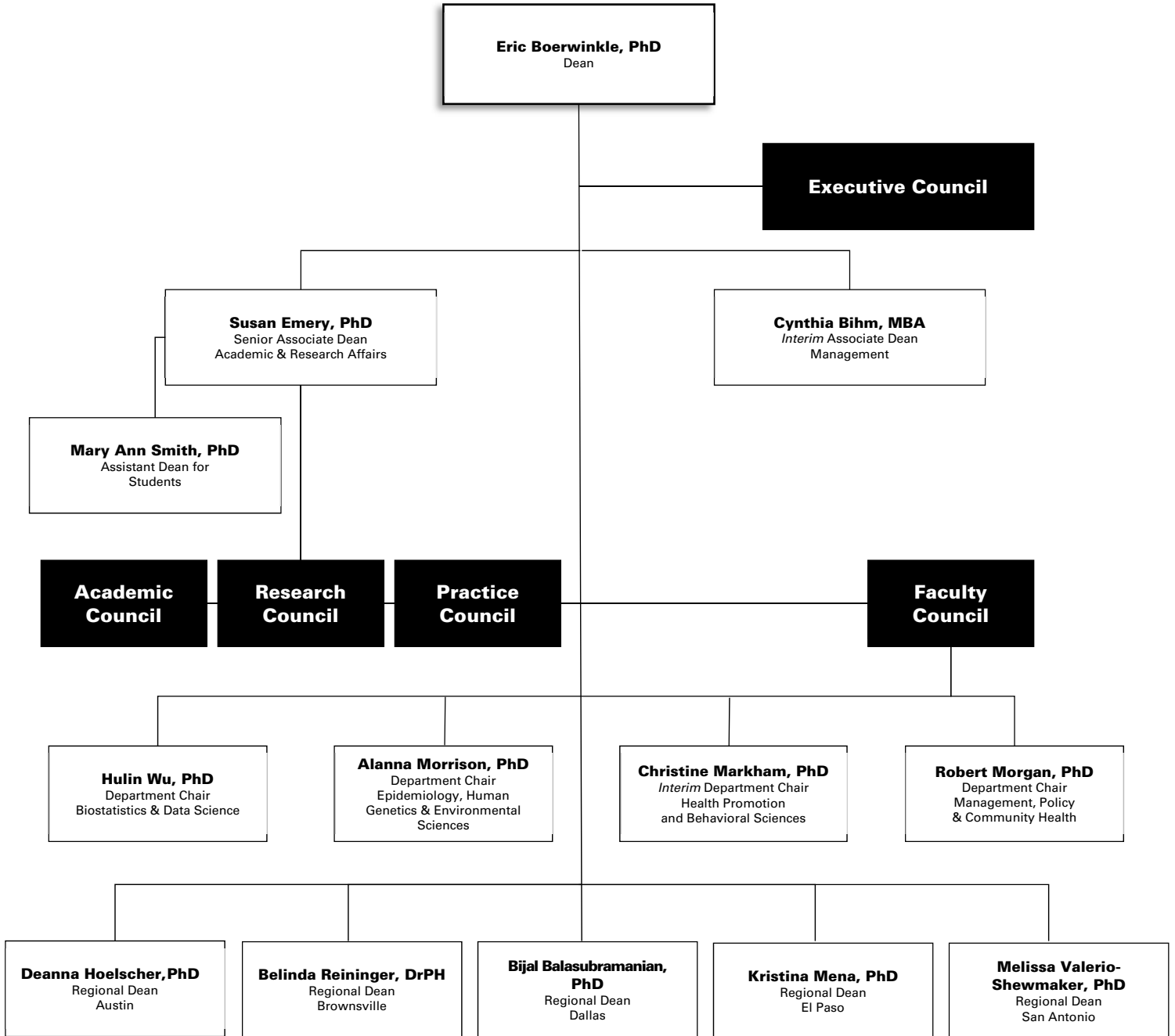
Accreditation Council for Graduate Medical Education
Occupational and Environmental Medicine Residency

Commission on Accreditation of Healthcare Management Education
Master's level Healthcare Management curriculum

Applied Science Accreditation Commission of ABET
Master's level Industrial Hygiene curriculum

School of Public Health *Organization Chart*

source: Nesh Aqrawi and Sarah Donahue, School of Public Health



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Summary of Academic Programs & Accreditation

The University of Texas Health Science Center at Houston is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award undergraduate, masters, doctoral, and professional degrees, as well as graduate certificates. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097 or call 404.679.4500 for questions about the accreditation of The University of Texas Health Science Center at Houston.

The list below provides a comprehensive listing of each accrediting agency that reviews one or more UTHealth academic programs.

| | Agency | Last | Next |
|--|---------|------|------------|
| The University of Texas Health Science Center at Houston | | | |
| | SACSCOC | 2010 | 2021 |
| School of Biomedical Informatics | | | |
| MS | CAHIIM | 2019 | 2026 |
| School of Dentistry | | | |
| DDS | CODA | 2019 | <i>tbd</i> |
| BS (Dental Hygiene) | CODA | 2019 | <i>tbd</i> |
| Certificate in Advanced Education Programs | CODA | 2019 | <i>tbd</i> |
| Certificate in Dental Hygiene | CODA | 2019 | <i>tbd</i> |
| Certificate in Oral & Maxillofacial Surgery | CODA | 2015 | 2020 |
| MD Anderson Cancer Center UTHealth Graduate School of Biomedical Sciences | | | |
| Certificate in Medical Physics | CAMPEP | 2017 | 2023 |
| MS in Medical Physics | CAMPEP | 2017 | 2023 |
| MS in Genetic Counseling | ABGC | 2014 | 2022 |
| McGovern Medical School | | | |
| MD | LCME | 2019 | <i>tbd</i> |
| Cizik School of Nursing | | | |
| BSN, MSN, DNP | CCNE | 2011 | 2021 |
| Nurse Anesthesia | CANAEP | 2011 | 2021 |
| School of Public Health | | | |
| MPH, MS, DrPH, PhD | CEPH | 2019 | <i>tbd</i> |

SACSCOC: Southern Association of Colleges & Schools Commission on Colleges

CAHIIM: Commission on Accreditation for Health Informatics and Information Management Education

CODA: Commission on Dental Accreditation (*federally-recognized*)

CAMPEP: Commission on Accreditation of Medical Physics Education Programs

ABGC: American Board of Genetic Counseling

LCME: Liaison Committee on Medical Education (*federally-recognized*)

CCNE: Commission on Collegiate Nursing Education (*federally-recognized*)

CANAEP: Council on Accreditation of Nurse Anesthesia Educational Programs (*federally-recognized*)

CEPH: Commission on the Education of Public Health (*federally-recognized*)

Note: Future reaffirmation dates for both CODA (all programs except OMS) and CEPH are TBD pending results of late 2019 site visits.

Applicant Profile Fall 2019

sources: Robert Jenkins, Office of the Registrar; Nesh Agrawi, School of Public Health; Patricia Bruesch, MPA and Nguyen Cao, MBA, Graduate School of Biomedical Sciences; Deborah Garcia, McGovern Medical School; Jaime Hargrave, School of Biomedical Informatics; Diana Keosyaian, EdD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing

¹ In this and all other pertinent Fact Book tables, minorities include Black, Hispanic, Native American, and Pacific Islander.

| | | Grand Total Male + Female | Male | Female | Unidentified | Minorities¹ |
|---|---------------------------------------|--------------------------------------|--------------|---------------|---------------------|-------------------------------|
| School of Biomedical Informatics | | | | | | |
| | Applications received | 174 | 71 | 103 | 5 | 110 |
| | Admitted | 133 | 50 | 83 | 3 | 82 |
| | Denied | 33 | 14 | 19 | 2 | 23 |
| | No action/pending/incomplete | 8 | 7 | 1 | 0 | 5 |
| School of Dentistry | | | | | | |
| <i>DDS</i> | Applications received | 1,489 | 687 | 802 | 0 | 356 |
| | Admitted | 105 | 46 | 59 | 0 | 17 |
| | Denied | 679 | 303 | 376 | 0 | 196 |
| | Withdrew after acceptance | 65 | 27 | 38 | 0 | 18 |
| | Withdrew before acceptance | 5 | 2 | 3 | 0 | 5 |
| <i>DH</i> | Applications received | 103 | 8 | 95 | 3 | 53 |
| | Admitted | 45 | 2 | 43 | 2 | 21 |
| | Denied | 58 | 5 | 52 | 1 | 32 |
| | Withdrew after acceptance | 1 | 0 | 1 | 0 | 0 |
| | Withdrew before acceptance | 2 | 0 | 2 | 0 | 0 |
| <i>Adv Edu</i> | Applications received | 1,115 | 594 | 503 | 69 | 175 |
| | Applicants interviewed | 223 | 109 | 112 | 6 | 48 |
| | Applicants admitted | 35 | 15 | 20 | 2 | 8 |
| | # of applicants submitted to MATCH | 154 | 75 | 76 | 5 | 32 |
| | Position not filled through 1st MATCH | 13 | 10 | 3 | 0 | 1 |
| Graduate School of Biomedical Sciences | | | | | | |
| | Applications received | 1,138 | 424 | 714 | 0 | 153 |
| | Admitted | 194 | 77 | 117 | 0 | 38 |
| | Denied | 913 | 336 | 577 | 0 | 108 |
| | No action/pending | 31 | 11 | 20 | 0 | 7 |
| McGovern Medical School | | | | | | |
| <i>MD</i> | Applications received | 5,367 | 2,639 | 2,728 | 223 | 1,343 |
| | Interviewed | 931 | 438 | 493 | 42 | 241 |
| | Admitted | 240 | 98 | 142 | 10 | 47 |
| | Pending/incomplete/waitlist | 0 | 0 | 0 | 0 | 0 |
| <i>Acad</i> | Applications received | 22 | 12 | 10 | 0 | 5 |
| | Admitted | 20 | 10 | 10 | 0 | 3 |
| | Denied | 2 | 2 | 0 | 0 | 0 |
| | Pending/incomplete/waitlist | 0 | 0 | 0 | 0 | 0 |
| Cizik School of Nursing | | | | | | |
| | Applications received | 1,585 | 256 | 328 | 1 | 981 |
| | Admitted | 431 | 66 | 365 | 0 | 253 |
| | Denied | 947 | 162 | 784 | 1 | 608 |
| | Pending/incomplete/waitlist | 207 | 28 | 179 | 0 | 120 |
| School of Public Health | | | | | | |
| | Applications received | 1,172 | 290 | 881 | 1 | 543 |
| | Admitted | 806 | 200 | 606 | 0 | 373 |
| | Denied | 307 | 72 | 234 | 1 | 151 |
| | Pending/incomplete/waitlist | 59 | 18 | 41 | 0 | 19 |
| Grand Total UTHealth | | | | | | |
| | Applications received | 12,165 | 4,981 | 7,164 | 302 | 3,719 |
| | Admitted | 1,578 | 564 | 1,445 | 17 | 842 |

Headcount Enrollment by Full-time/Part-time Status *Fall 2015-2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2018

¹ McGovern Medical School's Fall 2018 FT/PT split was re-stated from *Fact Book 2019* to reflect correct counts. Total enrollment remains the same.

| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | | | |
| Full-time | 48 | 20% | 71 | 24% | 53 | 18% | 47 | 18% | 48 | 19% |
| Part-time | 197 | 80% | 220 | 76% | 236 | 82% | 208 | 82% | 211 | 81% |
| SBMI Total | 245 | | 291 | | 289 | | 255 | | 259 | |
| School of Dentistry | | | | | | | | | | |
| Full-time | 531 | 97% | 541 | 97% | 542 | 96% | 551 | 97% | 558 | 96% |
| Part-time | 17 | 3% | 19 | 3% | 23 | 4% | 19 | 3% | 21 | 4% |
| SOD Total | 548 | | 560 | | 565 | | 570 | | 579 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Full-time | 394 | 90% | 389 | 92% | 374 | 92% | 397 | 87% | 416 | 87% |
| Part-time | 43 | 10% | 36 | 8% | 32 | 8% | 57 | 13% | 64 | 13% |
| GSBS Total | 437 | | 425 | | 406 | | 454 | | 480 | |
| McGovern Medical School¹ | | | | | | | | | | |
| Full-time | 982 | 93% | 968 | 90% | 968 | 90% | 985 | 90% | 975 | 91% |
| Part-time | 78 | 7% | 107 | 10% | 109 | 10% | 112 | 10% | 96 | 9% |
| MMS Total | 1,060 | | 1,075 | | 1,077 | | 1,097 | | 1,071 | |
| Cizik School of Nursing | | | | | | | | | | |
| Full-time | 869 | 70% | 686 | 46% | 762 | 46% | 756 | 44% | 726 | 45% |
| Part-time | 378 | 30% | 790 | 54% | 885 | 54% | 966 | 56% | 900 | 55% |
| CSON Total | 1,247 | | 1,476 | | 1,647 | | 1,722 | | 1,626 | |
| School of Public Health | | | | | | | | | | |
| Full-time | 628 | 49% | 617 | 50% | 609 | 48% | 630 | 51% | 637 | 49% |
| Part-time | 646 | 51% | 606 | 50% | 648 | 52% | 607 | 49% | 665 | 51% |
| SPH Total | 1,274 | | 1,223 | | 1,257 | | 1,237 | | 1,302 | |
| UTHealth Total | | | | | | | | | | |
| Full-time | 3,452 | 72% | 3,272 | 65% | 3,308 | 63% | 3,477 | 65% | 3,360 | 63% |
| Part-time | 1,359 | 28% | 1,778 | 35% | 1,933 | 37% | 1,858 | 35% | 1,957 | 37% |
| Grand Total | 4,811 | | 5,050 | | 5,241 | | 5,335 | | 5,317 | |

Headcount Enrollment by Race/Ethnicity *Fall 2015 - 2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

Notes (*pertains to all education tables that report race/ethnicity breakouts*):

Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. See <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>.

| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | | | |
| American Indian | 1 | <1% | 0 | 0% | 2 | 1% | 1 | <1% | 1 | <1% |
| Asian | 49 | 20% | 64 | 22% | 61 | 21% | 56 | 22% | 48 | 19% |
| Black | 34 | 14% | 41 | 14% | 43 | 15% | 31 | 12% | 28 | 11% |
| Hispanic | 39 | 16% | 39 | 13% | 39 | 13% | 40 | 16% | 41 | 16% |
| International | 42 | 17% | 59 | 20% | 48 | 17% | 47 | 18% | 53 | 20% |
| Multi-Racial | 6 | 2% | 9 | 3% | 3 | 1% | 3 | 1% | 5 | 2% |
| Pacific Islander | 1 | <1% | 2 | 1% | 3 | 1% | 3 | 1% | 1 | <1% |
| Unidentified | 9 | 4% | 7 | 2% | 16 | 6% | 10 | 4% | 10 | 4% |
| White | 64 | 26% | 70 | 24% | 74 | 26% | 64 | 25% | 72 | 28% |
| SBMI Total | 245 | | 291 | | 289 | | 255 | | 259 | |
| School of Dentistry | | | | | | | | | | |
| American Indian | 1 | <1% | 1 | <1% | 0 | 0% | 1 | <1% | 1 | <1% |
| Asian | 98 | 18% | 127 | 23% | 148 | 26% | 172 | 30% | 189 | 33% |
| Black | 26 | 5% | 23 | 4% | 24 | 4% | 24 | 4% | 26 | 4% |
| Hispanic | 119 | 22% | 113 | 20% | 107 | 19% | 97 | 17% | 95 | 16% |
| International | 13 | 2% | 16 | 3% | 12 | 2% | 12 | 2% | 14 | 2% |
| Multi-Racial | 16 | 3% | 12 | 2% | 14 | 2% | 17 | 3% | 16 | 3% |
| Pacific Islander | 1 | <1% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Unidentified | 14 | 3% | 15 | 3% | 17 | 3% | 17 | 3% | 28 | 5% |
| White | 260 | 47% | 253 | 45% | 243 | 43% | 230 | 40% | 210 | 36% |
| SOD Total | 548 | | 560 | | 565 | | 570 | | 579 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| American Indian | 0 | 0% | 0 | 0% | 0 | 0% | 1 | <1% | 1 | <1% |
| Asian | 37 | 8% | 31 | 7% | 30 | 7% | 47 | 10% | 51 | 11% |
| Black | 14 | 3% | 11 | 3% | 15 | 4% | 19 | 4% | 21 | 4% |
| Hispanic | 38 | 9% | 37 | 9% | 27 | 7% | 34 | 7% | 35 | 7% |
| International | 146 | 33% | 148 | 35% | 143 | 35% | 164 | 36% | 186 | 39% |
| Multi-Racial | 3 | 1% | 3 | 1% | 5 | 1% | 8 | 2% | 8 | 2% |
| Unidentified | 31 | 7% | 32 | 8% | 36 | 9% | 35 | 8% | 34 | 7% |
| White | 168 | 38% | 163 | 38% | 150 | 37% | 146 | 32% | 144 | 30% |
| GSBS Total | 437 | | 425 | | 406 | | 454 | | 480 | |
| McGovern Medical School | | | | | | | | | | |
| American Indian | 2 | <1% | 3 | <1% | 3 | <1% | 3 | <1% | 4 | <1% |
| Asian | 220 | 21% | 239 | 22% | 232 | 22% | 256 | 23% | 236 | 22% |
| Black | 62 | 6% | 63 | 6% | 67 | 6% | 70 | 6% | 74 | 7% |
| Hispanic | 145 | 14% | 153 | 14% | 162 | 15% | 153 | 14% | 152 | 14% |
| International | 40 | 4% | 63 | 6% | 53 | 5% | 73 | 7% | 56 | 5% |
| Multi-Racial | 27 | 3% | 30 | 3% | 28 | 3% | 26 | 2% | 29 | 3% |
| Unidentified | 41 | 4% | 35 | 3% | 53 | 5% | 60 | 5% | 64 | 6% |
| White | 523 | 49% | 489 | 45% | 479 | 44% | 456 | 42% | 456 | 43% |
| MMS Total | 1,060 | | 1,075 | | 1,077 | | 1,097 | | 1,071 | |

continued **Headcount Enrollment by Race/Ethnicity Fall 2015– 2019**

| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
|--------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Cizik School of Nursing | | | | | | | | | | |
| American Indian | 6 | <1% | 3 | <1% | 0 | 0% | 3 | <1% | 3 | <1% |
| Asian | 200 | 16% | 234 | 16% | 305 | 19% | 306 | 18% | 307 | 19% |
| Black | 180 | 14% | 251 | 17% | 288 | 17% | 301 | 17% | 294 | 18% |
| Hispanic | 261 | 21% | 318 | 22% | 362 | 22% | 399 | 23% | 361 | 22% |
| International | 25 | 2% | 19 | 1% | 11 | 1% | 18 | 1% | 17 | 1% |
| Multi-Racial | 44 | 4% | 47 | 3% | 51 | 3% | 52 | 3% | 50 | 3% |
| Pacific Islander | 6 | <1% | 8 | 1% | 6 | <1% | 5 | <1% | 3 | <1% |
| Unidentified | 30 | 2% | 24 | 2% | 15 | 1% | 20 | 1% | 26 | 2% |
| White | 495 | 40% | 572 | 39% | 609 | 37% | 618 | 36% | 565 | 35% |
| CSSON Total | 1,247 | | 1,476 | | 1,647 | | 1,722 | | 1,626 | |
| School of Public Health | | | | | | | | | | |
| American Indian | 2 | <1% | 2 | <1% | 1 | <1% | 0 | 0% | 2 | <1% |
| Asian | 149 | 12% | 179 | 15% | 190 | 15% | 194 | 16% | 209 | 16% |
| Black | 101 | 8% | 91 | 7% | 120 | 10% | 110 | 9% | 136 | 10% |
| Hispanic | 190 | 15% | 192 | 16% | 223 | 18% | 236 | 19% | 258 | 20% |
| International | 290 | 23% | 258 | 21% | 217 | 17% | 196 | 16% | 208 | 16% |
| Multi-Racial | 22 | 2% | 24 | 2% | 29 | 2% | 27 | 2% | 24 | 2% |
| Pacific Islander | 0 | 0% | 0 | 0% | 1 | <1% | 2 | <1% | 2 | <1% |
| Unidentified | 168 | 13% | 63 | 5% | 79 | 6% | 69 | 6% | 66 | 5% |
| White | 352 | 28% | 414 | 34% | 397 | 32% | 403 | 33% | 397 | 30% |
| SPH Total | 1,274 | | 1,223 | | 1,257 | | 1,237 | | 1,302 | |
| UTHealth Total | | | | | | | | | | |
| American Indian | 12 | <1% | 9 | <1% | 6 | <1% | 9 | <1% | 12 | <1% |
| Asian | 753 | 16% | 874 | 17% | 966 | 18% | 1,031 | 19% | 1,040 | 20% |
| Black | 417 | 9% | 480 | 10% | 557 | 11% | 555 | 10% | 579 | 11% |
| Hispanic | 792 | 16% | 852 | 17% | 920 | 18% | 959 | 18% | 942 | 18% |
| International | 556 | 12% | 563 | 11% | 484 | 9% | 510 | 10% | 534 | 10% |
| Multi-Racial | 118 | 2% | 125 | 2% | 130 | 2% | 133 | 2% | 132 | 2% |
| Pacific Islander | 8 | <1% | 10 | <1% | 10 | <1% | 10 | <1% | 6 | <1% |
| Unidentified | 293 | 6% | 176 | 3% | 216 | 4% | 211 | 4% | 228 | 4% |
| White | 1,862 | 39% | 1,961 | 39% | 1,952 | 37% | 1,917 | 36% | 1,844 | 35% |
| Grand Total UTHealth | 4,811 | | 5,050 | | 5,241 | | 5,335 | | 5,317 | |

Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2015- 2019

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
|---|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| School of Biomedical Informatics | | | | | | | | | | |
| American Indian | 1 | <1% | 0 | 0% | 2 | 1% | 1 | <1% | 1 | <1% |
| Asian | 49 | 24% | 64 | 28% | 61 | 25% | 56 | 27% | 48 | 23% |
| Black | 34 | 17% | 41 | 18% | 43 | 18% | 31 | 15% | 28 | 14% |
| Hispanic | 39 | 19% | 39 | 17% | 39 | 16% | 40 | 19% | 41 | 20% |
| Multi-Racial | 6 | 3% | 9 | 4% | 3 | 1% | 3 | 1% | 5 | 2% |
| Pacific Islander | 1 | <1% | 2 | 1% | 3 | 1% | 3 | 1% | 1 | <1% |
| Unidentified | 9 | 4% | 7 | 3% | 16 | 7% | 10 | 5% | 10 | 5% |
| White | 64 | 32% | 70 | 30% | 74 | 31% | 64 | 31% | 72 | 35% |
| SBMI Total | 203 | | 232 | | 241 | | 208 | | 206 | |
| School of Dentistry | | | | | | | | | | |
| American Indian | 1 | <1% | 1 | <1% | 0 | 0% | 1 | <1% | 1 | <1% |
| Asian | 98 | 18% | 127 | 23% | 148 | 27% | 172 | 31% | 189 | 33% |
| Black | 26 | 5% | 23 | 4% | 24 | 4% | 24 | 4% | 26 | 5% |
| Hispanic | 119 | 22% | 113 | 21% | 107 | 19% | 97 | 17% | 95 | 17% |
| Multi-Racial | 16 | 3% | 12 | 2% | 14 | 3% | 17 | 3% | 16 | 3% |
| Pacific Islander | 1 | <1% | 0 | 0% | 0 | 0% | 0 | 0% | 0 | 0% |
| Unidentified | 14 | 3% | 15 | 3% | 17 | 3% | 17 | 3% | 28 | 5% |
| White | 260 | 49% | 253 | 47% | 243 | 44% | 230 | 41% | 210 | 37% |
| SOD Total | 535 | | 544 | | 553 | | 558 | | 565 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| American Indian | 0 | 0% | 0 | 0% | 0 | 0% | 1 | <1% | 1 | <1% |
| Asian | 37 | 13% | 31 | 11% | 30 | 11% | 47 | 16% | 51 | 17% |
| Black | 14 | 5% | 11 | 4% | 15 | 6% | 19 | 7% | 21 | 7% |
| Hispanic | 38 | 13% | 37 | 13% | 27 | 10% | 34 | 12% | 35 | 12% |
| Multi-Racial | 3 | 1% | 3 | 1% | 5 | 2% | 8 | 3% | 8 | 3% |
| Unidentified | 31 | 11% | 32 | 12% | 36 | 14% | 35 | 12% | 34 | 12% |
| White | 168 | 58% | 163 | 59% | 150 | 57% | 146 | 50% | 144 | 49% |
| GSBS Total | 291 | | 277 | | 263 | | 290 | | 294 | |
| McGovern Medical School | | | | | | | | | | |
| American Indian | 2 | <1% | 3 | <1% | 3 | <1% | 3 | <1% | 4 | <1% |
| Asian | 220 | 22% | 239 | 24% | 232 | 23% | 256 | 25% | 236 | 23% |
| Black | 62 | 6% | 63 | 6% | 67 | 7% | 70 | 7% | 74 | 7% |
| Hispanic | 145 | 14% | 153 | 15% | 162 | 16% | 153 | 15% | 152 | 15% |
| Multi-Racial | 27 | 3% | 30 | 3% | 28 | 3% | 26 | 3% | 29 | 3% |
| Unidentified | 523 | 51% | 489 | 48% | 479 | 47% | 60 | 6% | 64 | 6% |
| White | 41 | 4% | 35 | 3% | 53 | 5% | 456 | 45% | 456 | 45% |
| MMS Total | 1,020 | | 1,012 | | 1,024 | | 1,024 | | 1,015 | |

continued **Headcount Enrollment by Race/Ethnicity (Domestic Students only) Fall 2015-2019**

| | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | |
|--------------------------------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|--------------|---------|
| | Number | Percent | Number | Percent | Number | Percent | Number | Percent | Number | Percent |
| Cizik School of Nursing | | | | | | | | | | |
| American Indian | 6 | <1% | 3 | <1% | 0 | 0% | 3 | <1% | 3 | <1% |
| Asian | 200 | 16% | 234 | 16% | 305 | 19% | 306 | 18% | 307 | 19% |
| Black | 180 | 15% | 251 | 17% | 288 | 18% | 301 | 18% | 294 | 18% |
| Hispanic | 261 | 21% | 318 | 22% | 362 | 22% | 399 | 23% | 361 | 22% |
| Multi-Racial | 44 | 4% | 47 | 3% | 51 | 3% | 52 | 3% | 50 | 3% |
| Pacific Islander | 6 | <1% | 8 | 1% | 6 | <1% | 5 | <1% | 3 | <1% |
| Unidentified | 30 | 2% | 24 | 2% | 15 | 1% | 20 | 1% | 26 | 2% |
| White | 495 | 41% | 572 | 39% | 609 | 37% | 618 | 36% | 565 | 35% |
| CSON Total | 1,222 | | 1,457 | | 1,636 | | 1,704 | | 1,609 | |
| School of Public Health | | | | | | | | | | |
| American Indian | 2 | <1% | 2 | <1% | 1 | <1% | 0 | 0% | 2 | <1% |
| Asian | 149 | 15% | 179 | 19% | 190 | 18% | 194 | 19% | 209 | 19% |
| Black | 101 | 10% | 91 | 9% | 120 | 12% | 110 | 11% | 136 | 12% |
| Hispanic | 190 | 19% | 192 | 20% | 223 | 21% | 236 | 23% | 258 | 24% |
| Multi-Racial | 22 | 2% | 24 | 2% | 29 | 3% | 27 | 3% | 24 | 2% |
| Pacific Islander | 0 | 0% | 0 | 0% | 1 | <1% | 2 | <1% | 2 | <1% |
| Unidentified | 168 | 17% | 63 | 7% | 79 | 8% | 69 | 7% | 66 | 6% |
| White | 352 | 36% | 414 | 43% | 397 | 38% | 403 | 39% | 397 | 36% |
| SPH Total | 984 | | 965 | | 1,040 | | 1,041 | | 1,094 | |
| UTHealth Total | | | | | | | | | | |
| American Indian | 12 | <1% | 9 | <1% | 6 | <1% | 9 | <1% | 12 | <1% |
| Asian | 753 | 18% | 874 | 19% | 966 | 20% | 1,031 | 21% | 1,040 | 22% |
| Black | 417 | 10% | 480 | 11% | 557 | 12% | 555 | 12% | 579 | 12% |
| Hispanic | 792 | 19% | 852 | 19% | 920 | 19% | 959 | 20% | 942 | 20% |
| Multi-Racial | 118 | 3% | 125 | 3% | 130 | 3% | 133 | 3% | 132 | 3% |
| Pacific Islander | 8 | <1% | 10 | <1% | 10 | <1% | 10 | <1% | 6 | <1% |
| Unidentified | 293 | 7% | 176 | 4% | 216 | 5% | 607 | 13% | 228 | 5% |
| White | 1,862 | 44% | 1,961 | 44% | 1,952 | 41% | 1,521 | 32% | 1,844 | 39% |
| Grand Total UTHealth | 4,255 | | 4,487 | | 4,757 | | 4,825 | | 4,783 | |

Headcount Enrollment by Level *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Graduate | 115 | 126 | 85 | 99 | 124 | 140 | 148 | 156 | 140 | 157 |
| Certificate | - | - | 54 | 27 | 46 | 100 | 143 | 130 | 109 | 100 |
| Non-degree | 5 | 10 | 1 | - | 1 | 5 | 0 | 3 | 6 | 2 |
| SBMI Total | 120 | 136 | 140 | 126 | 171 | 245 | 291 | 289 | 255 | 259 |
| School of Dentistry | | | | | | | | | | |
| Undergraduate | 76 | 79 | 74 | 73 | 78 | 72 | 70 | 65 | 72 | 80 |
| Undergraduate Certificate | - | - | - | - | - | - | 11 | 14 | 4 | 2 |
| Graduate | 29 | 29 | 31 | 32 | 33 | 29 | 35 | 36 | 37 | 30 |
| Professional | 333 | 336 | 359 | 371 | 387 | 402 | 405 | 406 | 412 | 418 |
| Post Graduate Certificate | 35 | 40 | 39 | 47 | 38 | 45 | 39 | 44 | 45 | 49 |
| SOD Total | 473 | 484 | 503 | 523 | 536 | 548 | 560 | 565 | 570 | 579 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Graduate | 546 | 540 | 517 | 483 | 440 | 411 | 402 | 392 | 407 | 431 |
| Certificate | - | - | - | - | - | - | - | - | - | 3 |
| Non-degree | 40 | 35 | 38 | 30 | 32 | 26 | 23 | 14 | 47 | 46 |
| GSBS Total | 586 | 575 | 555 | 513 | 472 | 437 | 425 | 406 | 454 | 480 |
| McGovern Medical School | | | | | | | | | | |
| Graduate | 71 | 75 | 11 | 11 | 8 | 10 | 13 | 14 | 13 | 15 |
| Certificate | - | - | 60 | 80 | - | 64 | 94 | 91 | 95 | 80 |
| Non-degree | - | - | - | 6 | 77 | 4 | - | 5 | 5 | 2 |
| Professional | 954 | 942 | 966 | 965 | 960 | 982 | 968 | 967 | 984 | 974 |
| MMS Total | 1,025 | 1,017 | 1,037 | 1,062 | 1,045 | 1,060 | 1,075 | 1,077 | 1,097 | 1,071 |
| Cizik School of Nursing | | | | | | | | | | |
| Undergraduate | 498 | 515 | 489 | 620 | 579 | 597 | 596 | 629 | 641 | 589 |
| Graduate | 350 | 403 | 425 | 457 | 457 | 573 | 813 | 945 | 1,002 | 948 |
| Non-degree | 38 | 45 | 42 | 39 | 36 | 77 | 67 | 73 | 79 | 89 |
| CSON Total | 886 | 963 | 956 | 1,116 | 1,072 | 1,247 | 1,476 | 1,647 | 1,722 | 1,626 |
| School of Public Health | | | | | | | | | | |
| Graduate | 1,319 | 1,334 | 1,231 | 1,102 | 1,084 | 1,094 | 1,086 | 1,109 | 1,105 | 1,144 |
| Certificate | - | - | - | 104 | 100 | 109 | 105 | 117 | 108 | 131 |
| Non-degree | 76 | 91 | 67 | 68 | 76 | 71 | 32 | 31 | 24 | 27 |
| SPH Total | 1,395 | 1,425 | 1,298 | 1,274 | 1,260 | 1,274 | 1,223 | 1,257 | 1,237 | 1,302 |
| UTHealth Total | | | | | | | | | | |
| Undergraduate | 574 | 594 | 557 | 693 | 657 | 669 | 666 | 694 | 713 | 669 |
| Undergraduate Certificate | - | - | - | - | - | - | 11 | 14 | 4 | 2 |
| Graduate | 2,430 | 2,507 | 2,212 | 2,184 | 2,146 | 2,257 | 2,497 | 2,652 | 2,704 | 2,725 |
| Professional | 1,287 | 1,278 | 1,325 | 1,336 | 1,347 | 1,384 | 1,373 | 1,373 | 1,396 | 1,392 |
| Post Graduate Certificate | - | - | - | - | - | - | 39 | 44 | 45 | 49 |
| Certificate | 35 | 40 | 245 | 258 | 184 | 318 | 342 | 338 | 312 | 314 |
| Non-degree | 159 | 181 | 150 | 143 | 222 | 183 | 122 | 126 | 161 | 166 |
| Grand Total UTHealth | 4,485 | 4,600 | 4,489 | 4,614 | 4,556 | 4,811 | 5,050 | 5,241 | 5,335 | 5,317 |

Headcount Enrollment by Level, Race/Ethnicity & Gender Fall 2019

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

| School/Level | Asian | | Black | | International | | Hispanic | | American Indian | | White | | Unidentified | | Pacific Islander | | Multi-Racial | | Grand Total | | | |
|---|------------|------------|------------|------------|---------------|------------|------------|------------|-----------------|----------|------------|--------------|--------------|------------|------------------|----------|--------------|-----------|--------------|--------------|--------------|---|
| | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | M | F | Total | |
| School of Biomedical Informatics | | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Certificate | 7 | 11 | 5 | 6 | 6 | 8 | 9 | 14 | 1 | 0 | 11 | 16 | 1 | 3 | 0 | 0 | 0 | 2 | 40 | 60 | 100 | |
| Graduate | 12 | 18 | 9 | 8 | 18 | 21 | 9 | 9 | 0 | 0 | 24 | 20 | 1 | 4 | 0 | 1 | 0 | 3 | 73 | 84 | 157 | |
| Total SBMI | 19 | 29 | 14 | 14 | 24 | 29 | 18 | 23 | 1 | 0 | 35 | 37 | 3 | 7 | 0 | 1 | 0 | 5 | 114 | 145 | 259 | |
| School of Dentistry | | | | | | | | | | | | | | | | | | | | | | |
| 1st Year DDS | 14 | 23 | 1 | 3 | 2 | 0 | 6 | 7 | 0 | 0 | 16 | 18 | 6 | 6 | 0 | 0 | 1 | 2 | 46 | 59 | 105 | |
| 2nd Year DDS | 12 | 24 | 1 | 2 | 0 | 0 | 6 | 10 | 0 | 0 | 24 | 17 | 2 | 5 | 0 | 0 | 2 | 2 | 47 | 60 | 107 | |
| 3rd Year DDS | 11 | 26 | 2 | 5 | 0 | 0 | 4 | 13 | 0 | 0 | 17 | 19 | 0 | 3 | 0 | 0 | 2 | 1 | 36 | 67 | 103 | |
| 4th Year DDS | 13 | 29 | 2 | 1 | 0 | 1 | 4 | 8 | 0 | 0 | 17 | 22 | 2 | 1 | 0 | 0 | 2 | 1 | 40 | 63 | 103 | |
| Total SOD DDS | 50 | 102 | 6 | 11 | 2 | 1 | 20 | 38 | 0 | 0 | 74 | 76 | 10 | 15 | 0 | 0 | 7 | 6 | 169 | 249 | 418 | |
| School of Dentistry - Academic | | | | | | | | | | | | | | | | | | | | | | |
| Graduate | 3 | 6 | 0 | 1 | 2 | 1 | 5 | 1 | 0 | 0 | 7 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 17 | 13 | 30 | |
| Post Graduate Certificate | 1 | 9 | 1 | 1 | 1 | 3 | 3 | 1 | 0 | 0 | 7 | 19 | 1 | 1 | 0 | 0 | 1 | 0 | 15 | 34 | 49 | |
| Undergraduate Certificate | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | |
| Undergraduate | 0 | 18 | 0 | 5 | 0 | 4 | 1 | 25 | 0 | 1 | 0 | 23 | 0 | 1 | 0 | 0 | 0 | 2 | 1 | 79 | 80 | |
| Total SOD Acad | 4 | 33 | 1 | 8 | 3 | 8 | 9 | 28 | 0 | 1 | 14 | 46 | 1 | 2 | 0 | 0 | 1 | 2 | 33 | 128 | 161 | |
| Graduate School of Biomedical Sciences | | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 1 | 6 | 0 | 9 | 2 | 5 | 0 | 0 | 0 | 0 | 4 | 14 | 2 | 2 | 0 | 0 | 0 | 1 | 9 | 37 | 46 | |
| Certificate | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 | |
| Graduate | 18 | 26 | 2 | 10 | 79 | 98 | 14 | 21 | 0 | 1 | 52 | 73 | 11 | 19 | 0 | 0 | 1 | 6 | 177 | 254 | 431 | |
| Total GSBS | 19 | 32 | 2 | 19 | 82 | 104 | 14 | 21 | 0 | 1 | 56 | 88 | 13 | 21 | 0 | 0 | 1 | 7 | 187 | 293 | 480 | |
| McGovern Medical School | | | | | | | | | | | | | | | | | | | | | | |
| 1st Year MD | 19 | 40 | 6 | 12 | 1 | 0 | 15 | 10 | 1 | 1 | 49 | 62 | 4 | 11 | 0 | 0 | 3 | 6 | 98 | 142 | 240 | |
| 2nd Year MD | 40 | 28 | 5 | 12 | 0 | 0 | 14 | 21 | 0 | 0 | 41 | 56 | 9 | 12 | 0 | 0 | 6 | 4 | 115 | 133 | 248 | |
| 3rd Year MD | 19 | 19 | 3 | 12 | 0 | 0 | 23 | 25 | 0 | 1 | 62 | 58 | 6 | 3 | 0 | 0 | 1 | 3 | 114 | 121 | 235 | |
| 4th Year MD | 27 | 38 | 7 | 16 | 0 | 0 | 16 | 22 | 0 | 1 | 52 | 55 | 8 | 4 | 0 | 0 | 3 | 2 | 113 | 138 | 251 | |
| Total MMSMD | 105 | 125 | 21 | 52 | 1 | 0 | 68 | 78 | 1 | 3 | 204 | 231 | 27 | 30 | 0 | 0 | 13 | 15 | 440 | 534 | 974 | |
| McGovern Medical School - Academic | | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 | |
| Certificate | 0 | 2 | 1 | 0 | 26 | 28 | 0 | 2 | 0 | 0 | 9 | 4 | 3 | 4 | 0 | 0 | 0 | 1 | 39 | 41 | 80 | |
| Graduate | 3 | 1 | 0 | 0 | 0 | 0 | 4 | 0 | 0 | 0 | 2 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 9 | 6 | 15 | |
| Total MMS Acad | 3 | 3 | 1 | 0 | 27 | 28 | 4 | 2 | 0 | 0 | 11 | 10 | 3 | 4 | 0 | 0 | 0 | 1 | 49 | 48 | 97 | |
| Cizik School of Nursing | | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 6 | 7 | 2 | 16 | 0 | 2 | 3 | 10 | 0 | 0 | 13 | 27 | 0 | 1 | 0 | 0 | 0 | 2 | 24 | 65 | 89 | |
| Undergraduate | 22 | 90 | 16 | 73 | 2 | 5 | 27 | 133 | 0 | 2 | 24 | 166 | 0 | 7 | 0 | 1 | 3 | 18 | 94 | 495 | 589 | |
| Graduate | 32 | 150 | 25 | 162 | 0 | 8 | 35 | 153 | 0 | 1 | 52 | 283 | 1 | 17 | 0 | 2 | 5 | 22 | 150 | 798 | 948 | |
| Total CSON | 60 | 247 | 43 | 251 | 2 | 15 | 65 | 296 | 0 | 3 | 89 | 476 | 1 | 25 | 0 | 3 | 8 | 42 | 268 | 1,358 | 1,626 | |
| School of Public Health | | | | | | | | | | | | | | | | | | | | | | |
| Non-Degree | 1 | 2 | 0 | 2 | 1 | 1 | 1 | 2 | 0 | 0 | 4 | 8 | 1 | 1 | 0 | 1 | 0 | 2 | 8 | 19 | 27 | |
| Certificate | 5 | 17 | 2 | 14 | 1 | 5 | 10 | 35 | 1 | 0 | 9 | 22 | 1 | 6 | 0 | 0 | 1 | 2 | 30 | 101 | 131 | |
| Graduate | 47 | 137 | 21 | 97 | 64 | 136 | 62 | 148 | 0 | 1 | 87 | 267 | 11 | 46 | 0 | 1 | 3 | 16 | 295 | 849 | 1,144 | |
| Total SPH | 53 | 156 | 23 | 113 | 66 | 142 | 73 | 185 | 1 | 1 | 100 | 297 | 13 | 53 | 0 | 2 | 4 | 20 | 333 | 969 | 1,302 | |
| Grand Total UTHealth | | | | | | | | | | | | | | | | | | | | | | |
| Total | 313 | 727 | 111 | 468 | 207 | 327 | 271 | 671 | 3 | 9 | 583 | 1,261 | 71 | 157 | 0 | 6 | 34 | 98 | 1,593 | 3,724 | 5,317 | |

Headcount Enrollment by Academic Program *Fall 2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

| School/Academic Program | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional | Grand Total |
|---|------------|-------------|------------|------------|------------|--------------|--------------|
| School of Biomedical Informatics | 2 | 100 | 0 | 125 | 32 | 0 | 259 |
| Applied Biomedical Informatics | 0 | 23 | 0 | 0 | 0 | 0 | 23 |
| Biomedical Informatics | 2 | 48 | 0 | 125 | 24 | 0 | 199 |
| Health Data Science | 0 | 23 | 0 | 0 | 0 | 0 | 23 |
| Health Informatics | 0 | 0 | 0 | 0 | 8 | 0 | 8 |
| Public Health Informatics | 0 | 6 | 0 | 0 | 0 | 0 | 6 |
| School of Dentistry | 0 | 0 | 0 | 0 | 0 | 418 | 418 |
| Doctor of Dental Surgery | 0 | 0 | 0 | 0 | 0 | 418 | 418 |
| School of Dentistry - Academic | 0 | 51 | 80 | 30 | 0 | 0 | 161 |
| Adv Educ General Dentistry | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Dental Hygiene | 0 | 2 | 80 | 0 | 0 | 0 | 82 |
| Endodontics | 0 | 0 | 0 | 10 | 0 | 0 | 10 |
| General Practice Dentistry | 0 | 7 | 0 | 0 | 0 | 0 | 7 |
| Orthodontics | 0 | 14 | 0 | 0 | 0 | 0 | 14 |
| Pediatric Dentistry | 0 | 16 | 0 | 0 | 0 | 0 | 16 |
| Periodontics | 0 | 4 | 0 | 6 | 0 | 0 | 10 |
| Prosthodontics | 0 | 1 | 0 | 14 | 0 | 0 | 15 |
| Graduate School of Biomedical Sciences | 46 | 3 | 0 | 76 | 355 | 0 | 480 |
| Biochemistry and Cell Biology | 0 | 0 | 0 | 0 | 15 | 0 | 15 |
| Biochemistry & Molecular Biology | 0 | 0 | 0 | 0 | 3 | 0 | 3 |
| Biostats, Bioinformatics & Systems Bio | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Biomedical Sciences | 0 | 0 | 0 | 46 | 69 | 0 | 115 |
| Cancer Biology | 0 | 0 | 0 | 5 | 56 | 0 | 61 |
| Cell and Regulatory Biology | 0 | 0 | 0 | 0 | 4 | 0 | 4 |
| Experimental Therapeutics | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Genes and Development | 0 | 0 | 0 | 0 | 12 | 0 | 12 |
| Genetics and Epigenetics | 0 | 0 | 0 | 0 | 23 | 0 | 23 |
| Genetic Counseling | 0 | 0 | 0 | 19 | 0 | 0 | 19 |
| Human and Molecular Genetics | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Immunology | 0 | 0 | 0 | 0 | 39 | 0 | 39 |
| Non-Degree (Employee) | 44 | 0 | 0 | 0 | 0 | 0 | 44 |
| Non-Degree (Special) | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Medical Physics | 0 | 3 | 0 | 2 | 37 | 0 | 42 |
| Micro and Molecular Genetics | 0 | 0 | 0 | 0 | 7 | 0 | 7 |
| Microbiology and Infect Disease | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Molecular Carcinogenesis | 0 | 0 | 0 | 1 | 3 | 0 | 4 |
| Neurosciences | 0 | 0 | 0 | 1 | 29 | 0 | 30 |
| Quantitative Sciences | 0 | 0 | 0 | 0 | 26 | 0 | 26 |
| Therapeutics and Pharmacology | 0 | 0 | 0 | 2 | 6 | 0 | 8 |
| McGovern Medical School | 0 | 0 | 0 | 0 | 0 | 974 | 974 |
| Medicine | 0 | 0 | 0 | 0 | 0 | 974 | 974 |
| McGovern Medical School - Academic | 2 | 80 | 0 | 15 | 0 | 0 | 97 |
| Clinical Research | 2 | 0 | 0 | 15 | 0 | 0 | 17 |
| Post Doctoral | 0 | 80 | 0 | 0 | 0 | 0 | 80 |
| Cizik School of Nursing | 89 | 0 | 589 | 715 | 233 | 0 | 1,626 |
| Adult Gero Acute Care Nurse Practitioner | 15 | 0 | 0 | 119 | 0 | 0 | 134 |
| Adult Gero Primary Care Nurse Practitioner | 0 | 0 | 0 | 35 | 0 | 0 | 35 |
| Anesthesia | 0 | 0 | 0 | 0 | 68 | 0 | 68 |
| Doctor of Nursing Practice | 0 | 0 | 0 | 0 | 35 | 0 | 35 |
| Education | 14 | 0 | 0 | 2 | 0 | 0 | 16 |
| Emergency/Trauma Concentratn | 42 | 0 | 0 | 0 | 0 | 0 | 42 |
| Family Nurse Practitioner | 9 | 0 | 0 | 454 | 14 | 0 | 477 |
| Informatics | 0 | 0 | 0 | 0 | 10 | 0 | 10 |
| Leadership and Administration | 0 | 0 | 0 | 37 | 57 | 0 | 94 |
| Nursing | 0 | 0 | 0 | 0 | 46 | 0 | 46 |
| Psych Mental Health NP | 9 | 0 | 0 | 68 | 3 | 0 | 80 |
| Undergraduate - Pacesetter | 0 | 0 | 496 | 0 | 0 | 0 | 496 |
| Undergraduate RN Program | 0 | 0 | 93 | 0 | 0 | 0 | 93 |

continued **Headcount Enrollment by Academic Program Fall 2019**

| School/Academic Program | Non-Degree | Certificate | Bachelor | Master | Doctoral | Professional | Grand Total |
|--------------------------------------|------------|-------------|------------|--------------|--------------|--------------|--------------|
| School of Public Health | 27 | 131 | 0 | 717 | 427 | 0 | 1,302 |
| <i>Austin Total</i> | 5 | 13 | 0 | 108 | 33 | 0 | 159 |
| Behavioral Sciences - Austin | 0 | 0 | 0 | 0 | 13 | 0 | 13 |
| Epidemiology - Austin | 0 | 0 | 0 | 41 | 10 | 0 | 51 |
| Health Disparities | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Health Promo/Health Ed - Austin | 0 | 0 | 0 | 31 | 10 | 0 | 41 |
| Public Health - Austin | 5 | 12 | 0 | 33 | 0 | 0 | 50 |
| Soc Work - Austin | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| <i>Brownsville Total</i> | 1 | 4 | 0 | 20 | 15 | 0 | 40 |
| BMI | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Epidemiology - Brownsville | 0 | 0 | 0 | 13 | 8 | 0 | 21 |
| Health Promo/Health Ed-Brwnvle | 0 | 0 | 0 | 3 | 7 | 0 | 10 |
| Public Health - Brownsville | 1 | 4 | 0 | 3 | 0 | 0 | 8 |
| <i>Dallas Total</i> | 0 | 8 | 0 | 76 | 19 | 0 | 103 |
| Behavioral Sciences | 0 | 0 | 0 | 0 | 5 | 0 | 5 |
| Data Science | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Epidemiology - Dallas | 0 | 0 | 0 | 17 | 10 | 0 | 27 |
| Health Promo/Health Ed-Dallas | 0 | 0 | 0 | 9 | 4 | 0 | 13 |
| Maternal/Child Health - Dallas | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Public Health - Dallas | 0 | 6 | 0 | 50 | 0 | 0 | 56 |
| <i>El Paso Total</i> | 0 | 5 | 0 | 23 | 6 | 0 | 34 |
| Envrn Dis Prevent - El Paso | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Environmental Health | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Health Promo/Health Ed-El Paso | 0 | 0 | 0 | 1 | 5 | 0 | 6 |
| MPH El Paso (MD/MPH) | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Public Health - El Paso | 0 | 5 | 0 | 11 | 0 | 0 | 16 |
| <i>San Antonio Total</i> | 5 | 23 | 0 | 96 | 7 | 0 | 131 |
| Epidemiology - San Antonio | 0 | 0 | 0 | 23 | 6 | 0 | 29 |
| Env Dis Prevention | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Environmental Health | 0 | 0 | 0 | 4 | 0 | 0 | 4 |
| Health Disparities - San Antonio | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Health Promo/Hlth Educ - San Antonio | 0 | 0 | 0 | 20 | 0 | 0 | 20 |
| MBA - San Antonio | 0 | 0 | 0 | 9 | 0 | 0 | 9 |
| Maternal/Child Health - San Antonio | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Public Health - San Antonio | 5 | 20 | 0 | 40 | 0 | 0 | 65 |
| <i>Houston Total</i> | 16 | 61 | 0 | 394 | 347 | 0 | 818 |
| Baylor College of Medicine | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Behavioral Sciences | 0 | 0 | 0 | 0 | 35 | 0 | 35 |
| Biostatistics | 0 | 0 | 0 | 53 | 84 | 0 | 137 |
| Community Health Practice | 0 | 0 | 0 | 33 | 32 | 0 | 65 |
| Clinical Nutrition | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Culinary Nutrition | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Data Science | 0 | 8 | 0 | 0 | 0 | 0 | 8 |
| Env Disaster Prevention | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| Environmental Health | 0 | 0 | 0 | 19 | 7 | 0 | 26 |
| Environmental Sciences | 0 | 0 | 0 | 0 | 9 | 0 | 9 |
| Epidemiology | 0 | 0 | 0 | 116 | 77 | 0 | 193 |
| Epidemiology Online | 0 | 0 | 0 | 6 | 0 | 0 | 6 |
| Genomics & Bioninformatics | 0 | 2 | 0 | 0 | 0 | 0 | 2 |
| Health Disparities | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Health Promo/Health Education | 0 | 0 | 0 | 76 | 20 | 0 | 96 |
| Health Services Organization | 0 | 0 | 0 | 20 | 3 | 0 | 23 |
| Healthcare Administration | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| Healthcare Management | 0 | 0 | 0 | 41 | 0 | 0 | 41 |
| Health Econ & Hlth Serv Rsch Houston | 0 | 0 | 0 | 0 | 6 | 0 | 6 |
| Management & Policy Sciences | 0 | 0 | 0 | 0 | 71 | 0 | 71 |
| Maternal/Child Hlth-Houston | 0 | 4 | 0 | 0 | 0 | 0 | 4 |
| Public Health | 16 | 41 | 0 | 24 | 0 | 0 | 81 |
| Social Work | 0 | 0 | 0 | 3 | 0 | 0 | 3 |
| Total Worker Health Houston | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Web | 0 | 17 | 0 | 0 | 0 | 0 | 17 |
| Grand Total UTHealth | 166 | 365 | 669 | 1,678 | 1,047 | 1,392 | 5,317 |

Headcount Enrollment by Residency *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar CBM001 Certified Enrollment Report to the Texas Higher Education Coordinating Board, October 2019

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Texas Residents | 90 | 109 | 126 | 103 | 141 | 198 | 234 | 247 | 217 | 217 |
| Out of State | 6 | 9 | 5 | 12 | 12 | 15 | 18 | 10 | 2 | 3 |
| Foreign | 24 | 18 | 9 | 12 | 18 | 32 | 39 | 32 | 36 | 39 |
| SBMI Total | 120 | 136 | 140 | 127 | 171 | 245 | 291 | 289 | 255 | 259 |
| School of Dentistry | | | | | | | | | | |
| Texas Residents | 449 | 458 | 480 | 491 | 504 | 512 | 516 | 513 | 520 | 515 |
| Out of State | 18 | 18 | 12 | 21 | 22 | 26 | 28 | 36 | 36 | 52 |
| Foreign | 6 | 8 | 11 | 10 | 10 | 10 | 16 | 16 | 14 | 12 |
| SOD Total | 473 | 484 | 503 | 522 | 536 | 548 | 560 | 565 | 570 | 579 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| Texas Residents | 230 | 224 | 221 | 207 | 188 | 162 | 155 | 143 | 165 | 181 |
| Out of State | 142 | 143 | 120 | 123 | 115 | 124 | 121 | 125 | 127 | 118 |
| Foreign | 214 | 208 | 214 | 183 | 169 | 151 | 149 | 138 | 162 | 181 |
| GSBS Total | 586 | 575 | 555 | 513 | 472 | 437 | 425 | 406 | 454 | 480 |
| McGovern Medical School | | | | | | | | | | |
| Texas Residents | 952 | 918 | 930 | 952 | 926 | 937 | 954 | 965 | 964 | 950 |
| Out of State | 39 | 60 | 69 | 59 | 68 | 77 | 58 | 53 | 58 | 59 |
| Foreign | 34 | 39 | 38 | 51 | 51 | 46 | 63 | 59 | 75 | 62 |
| MMS Total | 1,025 | 1,017 | 1,037 | 1,062 | 1,045 | 1,060 | 1,075 | 1,077 | 1,097 | 1,071 |
| Cizik School of Nursing | | | | | | | | | | |
| Texas Residents | 730 | 859 | 928 | 1,091 | 1,047 | 1,222 | 1,450 | 1,611 | 1,698 | 1,604 |
| Out of State | 17 | 19 | 24 | 11 | 14 | 13 | 16 | 22 | 15 | 16 |
| Foreign | 18 | 8 | 11 | 14 | 11 | 12 | 11 | 14 | 9 | 6 |
| CSON Total | 765 | 886 | 963 | 1,116 | 1,072 | 1,247 | 1,477 | 1,647 | 1,722 | 1,626 |
| School of Public Health | | | | | | | | | | |
| Texas Residents | 989 | 950 | 880 | 887 | 876 | 875 | 882 | 945 | 940 | 999 |
| Out of State | 124 | 161 | 121 | 112 | 126 | 137 | 116 | 122 | 104 | 107 |
| Foreign | 282 | 314 | 297 | 275 | 258 | 262 | 225 | 190 | 193 | 196 |
| SPH Total | 1,395 | 1,425 | 1,298 | 1,274 | 1,260 | 1,274 | 1,223 | 1,257 | 1,237 | 1,302 |
| UTHealth Total | | | | | | | | | | |
| Texas Residents | 3,569 | 3,587 | 3,559 | 3,731 | 3,682 | 3,906 | 4,191 | 4,424 | 4,504 | 4,466 |
| Out of State | 348 | 415 | 341 | 338 | 357 | 392 | 357 | 368 | 342 | 355 |
| Foreign | 568 | 598 | 589 | 545 | 517 | 513 | 503 | 449 | 489 | 496 |
| Grand Total | 4,485 | 4,600 | 4,489 | 4,614 | 4,556 | 4,811 | 5,051 | 5,241 | 5,335 | 5,317 |

Full-time Equivalent (FTE) Student Enrollment *Fall 2010-2019*

source: Robert Jenkins, Office of the Registrar

| | Fall 2010 | 2011 | 2012 | 2013 | 2014 |
|--|------------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | 71.72 | 89.84 | 94.26 | 80.18 | 106.11 |
| School of Dentistry | 461.82 | 468.10 | 491.76 | 506.99 | 522.83 |
| Graduate School of Biomedical Sciences | 551.22 | 548.20 | 525.68 | 478.69 | 440.67 |
| McGovern Medical School | 978.88 | 966.10 | 989.67 | 997.80 | 987.56 |
| Cizik School of Nursing | 760.69 | 829.40 | 846.95 | 965.56 | 927.25 |
| School of Public Health | 1,006.81 | 1,092.00 | 1,031.54 | 956.95 | 938.22 |
| Grand Total UTHealth | 3,831.14 | 3,993.64 | 3,979.86 | 3,905.99 | 3,816.53 |

| | Fall 2015 | 2016 | 2017 | 2018 | 2019 |
|--|------------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | 140.81 | 173.00 | 169.14 | 144.73 | 143.91 |
| School of Dentistry | 534.88 | 545.10 | 547.32 | 555.09 | 562.65 |
| Graduate School of Biomedical Sciences | 408.40 | 400.49 | 383.19 | 414.43 | 439.31 |
| McGovern Medical School | 1,009.56 | 1,004.44 | 1,006.22 | 1,012.83 | 1,000.11 |
| Cizik School of Nursing | 1,023.89 | 1,185.18 | 1,317.53 | 1,363.53 | 1,284.89 |
| School of Public Health | 958.03 | 932.17 | 949.39 | 945.00 | 979.45 |
| Grand Total UTHealth | 3,934.76 | 4,240.38 | 4,372.79 | 4,435.61 | 4,410.32 |

GSBS Students by Institutional Affiliation *Fall 2010 - 2019*

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

*Effective Fall 2010, Other includes registered degree seeking students who have not formally chosen an advisor. It does not include non-degree students.

Note: Totals do not match to the Certified CBM001 Enrollment Report due to timing.

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| UTHealth | | | | | | | | | | |
| School of Dentistry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 3 |
| McGovern Medical School | 130 | 120 | 104 | 104 | 98 | 84 | 95 | 100 | 92 | 83 |
| School of Public Health | 7 | 8 | 7 | 7 | 3 | 0 | 0 | 2 | 4 | 2 |
| Subtotal UTHealth | 137 | 128 | 111 | 111 | 101 | 84 | 95 | 103 | 98 | 88 |
| UT MD Anderson Cancer Center | 330 | 361 | 304 | 293 | 265 | 243 | 222 | 229 | 216 | 250 |
| TAMU Institute of Biosciences and Technology | 3 | 6 | 5 | 2 | 2 | 1 | 1 | 0 | 0 | 0 |
| Other ¹ | 107 | 77 | 102 | 80 | 74 | 87 | 86 | 77 | 106 | 109 |
| Grand Total GSBS | 577 | 572 | 522 | 486 | 442 | 415 | 404 | 409 | 420 | 447 |

Postdoctoral Research Fellows *Fall 2010 - 2019*

source: Leslie Beckman, Office of Postdoctoral Affairs

| Fall | Total |
|-------------|-------|
| 2010 | 161 |
| 2011 | 227 |
| 2012 | 150 |
| 2013 | 158 |
| 2014 | 208 |
| 2015 | 224 |
| 2016 | 239 |
| 2017 | 241 |
| 2018 | 230 |
| 2019 | 218 |

Licensure Examination Results 2019

sources: Dana McDowelle, PhD, McGovern Medical School; Diana Keosayian, EdD, School of Dentistry; Melissa D. Ethington, PhD, RN, Cizik School of Nursing; Claire Singletary, Graduate School of Biomedical Sciences

FY 2019 Dental and Dental Hygiene National Board Exams

| | Total Examined | Total Passed | Percent Passed |
|---|----------------|--------------|----------------|
| National Board Dental Exam, Part 1 | 101 | 96 | 95% |
| National Board Dental Exam, Part 2 | 95 | 89 | 94% |
| DDS WREB Clinical Licensure Exam | 90 | 85 | 94% |
| National Board Dental Hygiene Exam | 37 | 36 | 97% |
| Dental Hygiene WREB Clinical Licensure Exam | 37 | 37 | 100% |

2018-2019 Texas State Board of Nursing Examiners Results

| | Total Examined | Total Passed | Percent Passed |
|------------|----------------|--------------|----------------|
| NCLEX - RN | 358 | 345 | 96.37% |

2018-2019 United States Medical Licensing Examination (USMLE) Results

| | Total Examined | Total Passed | Percent Passed |
|--|----------------|--------------|----------------|
| USMLE Step 1 ¹ | 238 | 231 | 97% |
| USMLE Step 2 Clinical Knowledge Exam ² | 335 | 324 | 97% |
| USMLE Step 2 Clinical Skills Exam ³ | 249 | 233 | 94% |

¹2019 results are not available until February 2020. Data given is for 2018.

²Step 2 CK data for exam taken July 1, 2018 - June 30, 2019

³Step 2 CS data for exam taken July 1, 2018 - June 30, 2019

2019 American Board of Genetic Counseling Exam Results

| | Total Examined | Total Passed | Percent Passed |
|--------------------|----------------|--------------|----------------|
| ABGC (August 2019) | 8 | 7 | 88% |

Degrees Conferred by School FY 2012- 2019

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2018

¹beginning in 2015, only Dental Hygiene Certificates are recorded as Certificates. Post Graduate Certificates (PGCRT) are now recorded separately.

²in all degree tables, Dental Post Graduate Certificates (PGCRT) totals include Advanced Education-General Dentistry (AEGD) and General Practice Residency (GPR) programs that are not reported to the Coordinating Board.

| | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | | | | |
| Master's | 35 | 37 | 16 | 28 | 40 | 48 | 59 | 48 |
| Doctoral | 3 | 0 | 3 | 2 | 3 | 4 | 6 | 3 |
| Total SBMI | 38 | 37 | 19 | 30 | 43 | 52 | 65 | 51 |
| School of Dentistry | | | | | | | | |
| Bachelor's | 40 | 32 | 37 | 33 | 34 | 36 | 36 | 35 |
| Certificate | 24 | 31 | 32 | 4 | 5 | 3 | 4 | 2 |
| Master's | 20 | 22 | 20 | 26 | 25 | 21 | 25 | 29 |
| Post Graduate Certificate ^{1,2} | - | - | - | 43 | 35 | 39 | 37 | 45 |
| Professional | 79 | 86 | 82 | 83 | 100 | 99 | 95 | 95 |
| Total SOD | 163 | 171 | 171 | 189 | 199 | 198 | 197 | 206 |
| Graduate School of Biomedical Sciences | | | | | | | | |
| Master's | 30 | 36 | 33 | 29 | 20 | 19 | 21 | 29 |
| Doctoral | 74 | 66 | 83 | 76 | 63 | 77 | 64 | 48 |
| Total GSBS | 104 | 102 | 116 | 105 | 83 | 96 | 85 | 77 |
| McGovern Medical School | | | | | | | | |
| Master's | 0 | 0 | 5 | 3 | 4 | 0 | 12 | 0 |
| Professional | 214 | 234 | 228 | 222 | 239 | 231 | 222 | 243 |
| Total MMS | 214 | 234 | 233 | 225 | 243 | 231 | 234 | 243 |
| Cizik School of Nursing | | | | | | | | |
| Bachelor's | 344 | 329 | 422 | 379 | 386 | 402 | 437 | 462 |
| Master's | 103 | 105 | 137 | 113 | 130 | 123 | 269 | 294 |
| Doctoral | 13 | 17 | 35 | 39 | 26 | 45 | 37 | 76 |
| Total CSON | 460 | 451 | 594 | 531 | 542 | 570 | 743 | 832 |
| School of Public Health | | | | | | | | |
| Master's | 392 | 330 | 288 | 269 | 320 | 314 | 342 | 300 |
| Doctoral | 45 | 55 | 75 | 61 | 63 | 68 | 60 | 57 |
| Total SPH | 437 | 385 | 363 | 330 | 383 | 382 | 402 | 357 |
| UTHealth | | | | | | | | |
| Bachelor's | 384 | 361 | 459 | 412 | 420 | 438 | 473 | 497 |
| Certificate | 24 | 31 | 32 | 4 | 5 | 3 | 4 | 2 |
| Master's | 580 | 530 | 499 | 468 | 539 | 525 | 728 | 700 |
| Doctoral | 135 | 138 | 196 | 178 | 155 | 194 | 167 | 184 |
| Post Graduate Certificate ^{1,2} | - | - | - | 43 | 35 | 39 | 37 | 45 |
| Professional | 293 | 320 | 310 | 305 | 339 | 330 | 317 | 338 |
| Grand Total UTHealth | 1,416 | 1,380 | 1,496 | 1,410 | 1,493 | 1,529 | 1,726 | 1,766 |

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Degrees Conferred by Academic Program FY 2019

source: Robert Jenkins, Office of the Registrar CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2019

Number of Graduates (Fall 2018/Spring 2019/ Summer 2019)

| | | | | | |
|--|----|---|----|---|-----|
| School of Biomedical Informatics | | Genes & Development | 0 | McGovern Medical School | |
| MS in Biomedical Informatics | 48 | Epigenetics & Molecular Carcinogenesis | 0 | Doctor of Medicine (MD) | 243 |
| PhD in Biomedical Informatics | 3 | Human & Molecular Genetics | 0 | MS in Clinical Research | 0 |
| Doctorate of Health Informatics (DHI) | - | Quantitative Sciences | 0 | Cizik School of Nursing | |
| School of Dentistry | | Biostatistics, Bioinformatics & Systems Biology | 0 | Bachelor of Science in Nursing (BSN) | 462 |
| Doctor of Dental Surgery (DDS) | 95 | Microbiology & Infectious Diseases | 0 | <u>Master of Science in Nursing (MSN)</u> | |
| <u>Master of Science in Dentistry (MSD)</u> | | Microbiology & Molecular Genetics | 0 | Nurse Practitioner | |
| Pediatric Dentistry | 8 | Therapeutics & Pharmacology | 1 | Adult/Gerontology Acute Care | 39 |
| Orthodontics | 7 | Immunology | 0 | Adult/Gerontology Primary Care | 17 |
| Endodontics | 6 | Neuroscience | 0 | Family Nurse Practitioner | 190 |
| Prosthodontics | 4 | <u>Specialized Master of Science</u> | | Psychiatric Mental Health | 12 |
| Periodontics | 4 | Genetic Counseling | 10 | Nursing Education | 6 |
| <u>Dental Postgraduate Certificate</u> | | Medical Physics | 2 | Nursing Leadership & Administration | 30 |
| Advanced Ed. in General Dentistry (AEGD) | 7 | <u>Doctor of Philosophy (PhD)</u> | | Doctor in Nursing Practice (DNP) | 44 |
| General Practice Residency (GPR) | 3 | Biomedical Sciences | 0 | Nurse Anesthetist (BSN-DNP) | 23 |
| Endodontics | 6 | Medical Physics | 7 | Doctor of Philosophy in Nursing (PhD) | 9 |
| Oral & Maxillofacial Surgery | 6 | Biochemistry & Cell Biology | 1 | | |
| Orthodontics | 7 | Biochemistry & Molecular Biology | 3 | | |
| Pediatric Dentistry | 8 | Cell & Regulatory Biology | 2 | | |
| Periodontics | 4 | Cancer Biology | 5 | | |
| Prosthodontics | 4 | Clinical & Translational Sciences | 1 | | |
| Bachelor of Science Dental Hygiene (B.D.H.) | 35 | Therapeutics & Pharmacology | 1 | | |
| Certificate in Dental Hygiene | 2 | Genetics & Epigenetics | 1 | | |
| Graduate School of Biomedical Science | | Genes & Development | 5 | | |
| Certificate | | Epigenetics & Molecular Carcinogenesis | 2 | | |
| Medical Physics | 0 | Human & Molecular Genetics | 2 | | |
| <u>Master of Science (M.S.)</u> | | Immunology | 4 | | |
| Biomedical Sciences | 13 | Microbiology & Infectious Diseases | 0 | | |
| Biochemistry & Cell Biology | 1 | Microbiology & Molecular Genetics | 8 | | |
| Biochemistry & Molecular Biology | 0 | Neuroscience | 4 | | |
| Cell & Regulatory Biology | 0 | Quantitative Sciences | 0 | | |
| Cancer Biology | 2 | Biostatistics, Bioinformatics & Systems Biology | 2 | | |
| Clinical & Translational Sciences | 0 | | | | |
| Genetics & Epigenetics | 0 | | | | |

continued **Degrees Conferred by Academic Program FY 2019**

Number of Graduates (Fall 2018/Spring 2019/ Summer 2019)

| School of Public Health | <u>Master of Science (MS)</u> | | <u>Doctor of Philosophy (PhD)</u> | | |
|--------------------------------------|-------------------------------|---------------------------------------|-----------------------------------|--|--------------|
| <u>Master of Public Health (MPH)</u> | <i>Austin</i> | | <i>Austin</i> | | |
| <i>Austin</i> | | Epidemiology | 0 | Behavioral Sciences & Health Promotion | 5 |
| Epidemiology | 16 | <i>Brownsville</i> | | Epidemiology | 4 |
| Health Promotion/Health Education | 15 | Epidemiology | 0 | <i>Brownsville</i> | 0 |
| Public Health | 26 | <i>Dallas</i> | | Epidemiology | 1 |
| <i>Brownsville</i> | | Epidemiology | 0 | <i>Dallas</i> | |
| Epidemiology | 2 | <i>San Antonio</i> | | Behavioral Sciences & Health Promotion | 0 |
| Health Promotion/Health Education | 0 | Epidemiology | 0 | Epidemiology | 0 |
| Public Health | 5 | <i>Houston</i> | | <i>El Paso</i> | |
| <i>Dallas</i> | | Biostatistics | 9 | Environmental Sciences | 0 |
| Epidemiology | 7 | Epidemiology | 5 | <i>San Antonio</i> | |
| Health Promotion/Health Education | 0 | Environmental Sciences | 0 | Environmental Sciences | 0 |
| Public Health | 22 | <u>Doctor of Public Health (DrPH)</u> | | Epidemiology | 2 |
| <i>El Paso</i> | | <i>Austin</i> | | <i>Houston</i> | |
| Environmental Health | 0 | Health Promotion/Health Education | 1 | Behavioral Sciences & Health Promotion | 0 |
| Health Promotion/Health Education | 0 | <i>Brownsville</i> | | Biostatistics | 9 |
| Public Health | 1 | Health Promotion/Health Education | 0 | Environmental Sciences | 3 |
| Public Health (MD/MPH El Paso) | 9 | <i>Dallas</i> | | Epidemiology | 7 |
| <i>San Antonio</i> | | Health Promotion/Health Education | 0 | Management & Policy Studies | 15 |
| Accelerated | 0 | <i>El Paso</i> | | Grand Total UTHealth | 1,766 |
| Environmental Health | 0 | Health Promotion/Health Education | 0 | | |
| Epidemiology | 3 | <i>San Antonio</i> | | | |
| Health Promotion/Health Education | 0 | Community Health Practice | 0 | | |
| Public Health | 19 | <i>Houston</i> | | | |
| <i>Houston</i> | | Community Health Practice | 5 | | |
| Biostatistics | 5 | Health Promotion/Health Education | 2 | | |
| Community Health Practice | 15 | Health Services Organizations | 1 | | |
| Environmental Health | 10 | Environmental Sciences | 2 | | |
| Epidemiology | 46 | | | | |
| Health Promotion/Health Education | 33 | | | | |
| Health Services Organization | 11 | | | | |
| Healthcare Management | 17 | | | | |
| Public Health | 24 | | | | |

Degrees Conferred by Level & Ethnicity FY 2019

source: Robert Jenkins, Office of the Registrar

CBM009 Certified Graduation Report to the Texas Higher Education Coordinating Board, October 2019

| | American Indian | Asian | Black | Hispanic | International | Multi-Racial | Pacific Islander | Unidentified | White | Grand Total |
|---|-----------------|------------|------------|------------|---------------|--------------|------------------|--------------|------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| MS | 0 | 10 | 5 | 6 | 13 | 1 | 0 | 2 | 11 | 48 |
| PhD | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 3 |
| Total SBMI | 0 | 11 | 5 | 6 | 14 | 1 | 1 | 2 | 11 | 51 |
| School of Dentistry | | | | | | | | | | |
| BS | 0 | 9 | 2 | 11 | 1 | 1 | 0 | 1 | 10 | 35 |
| UG Certificate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| DDS | 0 | 21 | 4 | 16 | 0 | 3 | 0 | 1 | 50 | 95 |
| MS | 0 | 6 | 0 | 4 | 1 | 2 | 0 | 2 | 14 | 29 |
| PGCRT | 1 | 10 | 1 | 6 | 3 | 2 | 0 | 2 | 20 | 45 |
| Total SOD | 1 | 46 | 7 | 37 | 5 | 8 | 0 | 6 | 96 | 206 |
| Graduate School of Biomedical Sciences | | | | | | | | | | |
| MS | 0 | 2 | 0 | 1 | 11 | 0 | 0 | 1 | 14 | 29 |
| PhD | 0 | 3 | 1 | 5 | 11 | 2 | 0 | 5 | 21 | 48 |
| Total GSBS | 0 | 5 | 1 | 6 | 22 | 2 | 0 | 6 | 35 | 77 |
| McGovern Medical School | | | | | | | | | | |
| MS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| MD | 0 | 77 | 13 | 25 | 0 | 6 | 0 | 8 | 114 | 243 |
| Total MMS | 0 | 77 | 13 | 25 | 0 | 6 | 0 | 8 | 114 | 243 |
| Cizik School of Nursing | | | | | | | | | | |
| BSN | 0 | 84 | 53 | 150 | 8 | 12 | 0 | 4 | 151 | 462 |
| MSN | 0 | 61 | 50 | 43 | 1 | 8 | 2 | 5 | 124 | 294 |
| DNP | 0 | 2 | 15 | 12 | 0 | 5 | 0 | 0 | 33 | 67 |
| PhD | 0 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 4 | 9 |
| Total CSON | 0 | 148 | 122 | 205 | 9 | 25 | 2 | 9 | 312 | 832 |
| School of Public Health | | | | | | | | | | |
| MPH | 0 | 51 | 25 | 58 | 18 | 9 | 0 | 20 | 105 | 286 |
| MS | 0 | 4 | 0 | 4 | 2 | 0 | 0 | 1 | 3 | 14 |
| DrPH | 0 | 1 | 2 | 2 | 1 | 0 | 0 | 1 | 4 | 11 |
| PhD | 0 | 4 | 0 | 8 | 16 | 1 | 0 | 5 | 12 | 46 |
| Total SPH | 0 | 60 | 27 | 72 | 37 | 10 | 0 | 27 | 124 | 357 |
| Grand Total UTHealth | 1 | 347 | 175 | 351 | 87 | 52 | 3 | 58 | 692 | 1,766 |

Profile of Medical Residents in ACGME Accredited Programs as of September 2019

source: April Bass, McGovern Medical School

¹ Aggregate reporting requirements for ACGME differ from federal aggregate postsecondary reporting requirements. Hispanic/Latino ethnicity is included in the race categories listed below. In this Profile of Medical Residents, 137 of the 1,095 medical residents reported a Hispanic/Latino ethnicity.

| Specialty | Male | Female | White | Black | Pacific Islander | Asian | American Indian | Multi-Racial | Other | Total ¹ |
|--|------------|------------|------------|-----------|------------------|------------|-----------------|--------------|-----------|--------------------|
| Adolescent Medicine | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 2 |
| Adult Cardiothoracic Anesthesiology | 3 | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 4 |
| Adult Reconstructive Orthopaedics | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Adv. Heart Failure & Transplant Cardiology | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Anesthesiology | 57 | 48 | 52 | 13 | 0 | 32 | 1 | 5 | 2 | 105 |
| Brain Injury Medicine | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Cardiovascular Disease | 25 | 6 | 14 | 2 | 0 | 13 | 1 | 0 | 1 | 31 |
| Child & Adolescent Psychiatry | 5 | 4 | 4 | 2 | 0 | 2 | 0 | 0 | 1 | 9 |
| Child Abuse Pediatrics | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Child Neurology | 3 | 6 | 5 | 0 | 0 | 4 | 0 | 0 | 0 | 9 |
| Clinical Cardiac Electrophysiology | 3 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Clinical Neurophysiology | 3 | 2 | 0 | 0 | 0 | 5 | 0 | 0 | 0 | 5 |
| Colon & Rectal Surgery | 3 | 1 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 4 |
| Combined Adult & Pediatric Nephrology | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Critical Care Anesthesia | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Dermatology | 5 | 15 | 12 | 0 | 0 | 7 | 1 | 0 | 0 | 20 |
| Dermatopathology | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Diagnostic Radiology | 40 | 8 | 25 | 1 | 0 | 21 | 0 | 1 | 0 | 48 |
| Emergency Medical Services | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Emergency Medicine | 35 | 23 | 40 | 10 | 0 | 5 | 1 | 2 | 0 | 58 |
| Endocrinology, Diabetes & Metabolism | 1 | 3 | 1 | 1 | 0 | 2 | 0 | 0 | 0 | 4 |
| Epilepsy | 2 | 1 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 3 |
| Family Practice | 15 | 20 | 13 | 5 | 0 | 15 | 0 | 2 | 0 | 35 |
| Gastroenterology | 7 | 5 | 3 | 0 | 0 | 9 | 0 | 0 | 0 | 12 |
| General Surgery | 44 | 11 | 40 | 1 | 0 | 12 | 0 | 1 | 1 | 55 |
| Geriatric Medicine (IMG) | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Hematology and Medical Oncology | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Hospice & Palliative Medicine | 1 | 3 | 2 | 0 | 0 | 1 | 1 | 0 | 0 | 4 |
| Infectious Diseases | 6 | 5 | 6 | 0 | 0 | 3 | 1 | 0 | 1 | 11 |
| Internal Medicine | 80 | 57 | 51 | 15 | 0 | 67 | 1 | 2 | 1 | 137 |
| Internal Medicine/Pediatrics | 13 | 16 | 13 | 1 | 0 | 15 | 0 | 0 | 0 | 29 |
| Interventional Cardiology | 3 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Interventional Radiology - Integrated | 6 | 0 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| Maternal Fetal Medicine | 3 | 8 | 7 | 2 | 0 | 0 | 0 | 2 | 0 | 11 |
| Medical Genetics | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neonatal Perinatal Medicine | 1 | 10 | 5 | 2 | 0 | 2 | 0 | 0 | 2 | 11 |
| Nephrology | 7 | 4 | 3 | 2 | 0 | 6 | 0 | 0 | 0 | 11 |
| Neurological Surgery | 14 | 3 | 15 | 0 | 0 | 2 | 0 | 0 | 0 | 17 |
| Neurology | 16 | 21 | 21 | 1 | 0 | 13 | 1 | 1 | 0 | 37 |
| Neuroradiology | 3 | 1 | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 4 |
| Obstetrics & Gynecology | 11 | 37 | 23 | 15 | 0 | 7 | 1 | 1 | 1 | 48 |
| Occupational Medicine | 3 | 4 | 5 | 0 | 0 | 1 | 0 | 1 | 0 | 7 |
| Ophthalmology | 8 | 4 | 4 | 0 | 0 | 8 | 0 | 0 | 0 | 12 |
| Orthopaedic Sports Medicine | 4 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 4 |
| Orthopaedic Surgery | 24 | 3 | 23 | 0 | 0 | 3 | 0 | 1 | 0 | 27 |
| Otolaryngology | 7 | 4 | 8 | 0 | 0 | 3 | 0 | 0 | 0 | 11 |
| Pathology | 10 | 18 | 19 | 0 | 0 | 9 | 0 | 0 | 0 | 28 |
| Pediatric Anesthesiology | 2 | 1 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| Pediatric Cardiology | 4 | 3 | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 7 |
| Pediatric Critical Care Medicine | 7 | 2 | 6 | 0 | 0 | 3 | 0 | 0 | 0 | 9 |
| Pediatric Emergency Medicine | 0 | 3 | 1 | 0 | 0 | 2 | 0 | 0 | 0 | 3 |
| Pediatric Endocrinology | 1 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| Pediatric Gastroenterology | 3 | 3 | 2 | 0 | 0 | 4 | 0 | 0 | 0 | 6 |
| Pediatric Infectious Diseases | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Pediatric Nephrology | 0 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Pediatric Pulmonology | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Pediatric Surgery | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Pediatrics | 21 | 59 | 36 | 5 | 0 | 33 | 3 | 2 | 1 | 80 |
| Pediatrics/Medical Genetics | 1 | 3 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Physical Medicine & Rehabilitation | 10 | 6 | 7 | 0 | 0 | 8 | 0 | 1 | 0 | 16 |
| Plastic & Reconstructive Surgery | 4 | 2 | 5 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| Psychiatry | 23 | 24 | 26 | 1 | 0 | 16 | 0 | 3 | 1 | 47 |
| Pulmonary Disease & Critical Care Medicine | 11 | 9 | 7 | 2 | 0 | 8 | 0 | 2 | 1 | 20 |
| Rheumatology | 1 | 5 | 4 | 0 | 0 | 2 | 0 | 0 | 0 | 6 |
| Sleep Medicine | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Spinal Cord Injury Medicine | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Sports Medicine (FP) | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Surgical Critical Care | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Urology | 11 | 4 | 10 | 0 | 0 | 5 | 0 | 0 | 0 | 15 |
| Vascular Neurology | 5 | 1 | 1 | 0 | 0 | 4 | 1 | 0 | 0 | 6 |
| Vascular Surgery | 1 | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Vascular Surgery - Integrated | 4 | 1 | 4 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Grand Total | 594 | 501 | 572 | 85 | 0 | 380 | 13 | 29 | 16 | 1,095 |

McGovern Medical School Graduating Class Specialty Choices *May 2019*

source: Dana McDowelle, PhD, McGovern Medical School

Note: Of the 239 graduating seniors who participated in the National Residency Match Program (NRMP), 130 (54%) will stay in Texas for their first year of postgraduate training, and 51 (21%) matched to McGovern Medical School programs. Gray shading represents Primary Care fields, of which 96 members (40%) of the 239 graduates selected.

| Specialty | Number | Percentage |
|---------------------------------|------------|-------------|
| Internal Medicine | 34 | 14% |
| Pediatrics | 26 | 11% |
| Emergency Medicine | 18 | 8% |
| Family Medicine | 18 | 8% |
| Anesthesiology | 15 | 6% |
| Psychiatry | 15 | 6% |
| Orthopaedic Surgery | 14 | 6% |
| Ophthalmology | 12 | 5% |
| Surgery (General) | 12 | 5% |
| Obstetrics/Gynecology | 12 | 5% |
| Physical Med & Rehab | 8 | 3% |
| Diagnostic Radiology | 6 | 3% |
| Surgery (Preliminary) | 6 | 3% |
| Deferred | 5 | 2% |
| Otolaryngology | 4 | 2% |
| Urology | 4 | 2% |
| Dermatology | 4 | 2% |
| Internal Medicine (Preliminary) | 4 | 2% |
| Neurology | 3 | 1% |
| Oralmaxillofacial Surgery | 3 | 1% |
| Neurological Surgery | 3 | 1% |
| Internal Medicine/Pediatrics | 2 | <1% |
| Interventional Radiology | 2 | <1% |
| Pediatric Neurology | 2 | <1% |
| Plastic Surgery | 2 | <1% |
| Vascular Surgery | 2 | <1% |
| Pathology | 2 | <1% |
| Radiation Oncology | 1 | <1% |
| Internal Medicine/Psychiatry | 0 | 0% |
| Pediatrics/Medical Genetics | 0 | 0% |
| Grand Total | 239 | 100% |

School of Dentistry Residents & Postgraduate Students *Fall 2019*

source: Diana Keosayian, EdD, School of Dentistry

| Specialty | Total | Male | Female | Amer Indian | Asian | Black | Hispanic | Multi- Racial | Uniden- tified | White |
|---|--------------|-------------|---------------|------------------------|--------------|--------------|-----------------|--------------------------|---------------------------|--------------|
| Endodontics | 10 | 6 | 4 | 0 | 3 | 0 | 3 | 0 | 0 | 4 |
| General Dentistry (GPR) | 7 | 1 | 6 | 0 | 2 | 1 | 1 | 0 | 0 | 3 |
| General Dentistry (AEGD) | 7 | 4 | 3 | 0 | 1 | 0 | 0 | 0 | 2 | 4 |
| Oral & Maxillofacial Surgery | 30 | 24 | 6 | 0 | 7 | 1 | 3 | 0 | 3 | 16 |
| Orthodontics & Dentofacial Orthopedics | 14 | 3 | 11 | 0 | 0 | 0 | 1 | 0 | 0 | 13 |
| Pediatric Dentistry | 16 | 3 | 13 | 0 | 9 | 1 | 1 | 0 | 0 | 5 |
| Periodontics | 10 | 6 | 4 | 0 | 5 | 2 | 2 | 0 | 1 | 0 |
| Prosthodontics | 15 | 9 | 6 | 0 | 5 | 0 | 3 | 0 | 0 | 7 |
| Grand Total SOD | 109 | 56 | 53 | 0 | 32 | 5 | 14 | 0 | 6 | 52 |

The UTHealth Advanced Education Programs of the School of Dentistry are composed of three types of students: postgraduate, graduate, and resident.

- A postgraduate student is a dentist registering and paying tuition and fees for courses leading to a certificate in the specialty area.
- A graduate student is a dentist registering and paying tuition and fees for courses leading to a Master of Science degree and a certificate in a dental specialty area.
- A resident is a dentist who receives training in a specialty area, is paid a stipend, and who receives a certificate of completion.
- Residencies are available only in oral and maxillofacial surgery.

Medical (MCAT) and Dental (DAT) Applicant Scores *Fall 2019 Entering Class*

sources: Diana Keosayian, EdD, School of Dentistry; Dana McDowelle, PhD, McGovern Medical School

Applicant Average Medical College Admission Test (MCAT) Scores Fall 2019 Entering Class

| Subject | All Applicants | Enrolled Applicants |
|---------------------------------------|-----------------------|----------------------------|
| Biological and Biomedical | 126.7 | 128.3 |
| Chemical and Physical | 126.4 | 128.2 |
| Critical Analysis and Reasoning | 126.0 | 127.3 |
| Psychological, Social, and Biological | 127.2 | 128.8 |
| Applicant Average Overall | 506.3 | 512.6 |
| Applicant Average Overall GPA | 3.61 | 3.85 |

Applicant Average Dental Aptitude Test (DAT) Scores Fall 2019 Entering Class

| Subject | All Applicants | Enrolled Applicants |
|--------------------------------------|-----------------------|----------------------------|
| Academic Average AA | 19.5 | 21.8 |
| Perception Ability MA | 19.4 | 20.6 |
| Quantitative Reasoning | 18.5 | 21.1 |
| Reading Comprehension | 20.9 | 22.3 |
| Biology | 19 | 21.3 |
| Inorganic Chemistry | 19.4 | 22.1 |
| Organic Chemistry | 19.5 | 22.4 |
| Total Science | 19.2 | 21.6 |
| Applicant Average Overall | 19.4 | 21.65 |
| Applicant Average Overall GPA | 3.47 | 3.81 |

Tuition & Fees Fall 2019 & Spring 2020

source: Sue Thomey, Bursar's Office

| Level | Resident | Non-Resident |
|--|-------------------|--------------------|
| Undergraduate - Nursing | | |
| Tuition (30 semester credit hours) | \$6,660.00 | \$29,010.00 |
| <i>Fees</i> | | |
| Student Service Fees per semester | 218.25 | 218.25 |
| Info Technology Access Fee/semester | 36.00 | 36.00 |
| Liability Insurance /semester | 5.25 | 5.25 |
| Nursing Achievement Exam BSN/semester | 218.00 | 218.00 |
| Nursing Achievement Exam RN-BSN (per semester) | 120.00 | 120.00 |
| Nursing Supplemental Course Fee (as required by course; fees range from \$35-\$495) | 35.00 | 35.00 |
| Lab fee per course (as required by course) | 30.00 | 30.00 |
| Clinical Placement Fee RN-BSN & BSN (per semester) | 158.00 | 158.00 |
| Simulation Fee (per semester) | 191.00 | 191.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Nursing Technology Resource Fee (per semester) | 153.00 | 153.00 |
| Nursing Portfolio Fee | 55.00 | 55.00 |
| Total Undergraduate - Nursing | \$7,884.50 | \$30,234.50 |
| Undergraduate - Dental Hygiene | | |
| Tuition (30 semester credit hours) | \$4,380.00 | \$17,040.00 |
| <i>Fees</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Alternative Instruction Delivery Fee | | |
| Web courses delivered with TX (per credit hour) | 75.00 | - |
| Web courses delivered out of state (per credit hour) | - | 520.00 |
| Technology Resource Fee | 545.00 | 545.00 |
| Course Fee - DHCT 2107 & DHBS 3107 Head & Neck Anatomy | 100.00 | 100.00 |
| Dental Hygiene Supplemental Course Fee - DHCT 2103, DHCT 3303, DHBS 3103, DHBS 4303 (per course) | 20.00 | 20.00 |
| Simulation Fee (per year) | 175.00 | 175.00 |
| Instrument Rental Kit (per year) | 675.00 | 675.00 |
| Instrument Sterilization Fee (per year) | 900.00 | 900.00 |
| Laboratory Fee (per year) | 20.00 | 20.00 |
| Liability Insurance (per semester) | 5.25 | 5.25 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Library Resource Fee (per year) | 150.00 | 150.00 |
| Total Undergraduate - Dental Hygiene | \$7,304.50 | \$20,409.50 |
| Graduate - Biomedical Sciences | | |
| Tuition (24 semester credit hours) | \$5,160.00 | \$15,288.00 |
| <i>Fees</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Liability Insurance (per semester) ³ | 5.25 | 5.25 |
| Total Graduate - Biomedical Sciences | \$5,424.50 | \$15,552.50 |
| Graduate - Clinical Research | | |
| Tuition (24 semester credit hours) | \$2,304.00 | \$12,432.00 |
| <i>Fees</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Total Graduate - Clinical Research | \$2,563.25 | \$12,691.25 |

continued **Tuition & Fees Fall 2018 & Spring 2020**

| Level | Resident | Non-Resident |
|---|-------------------|---------------------|
| Graduate - Biomedical Informatics | | |
| Tuition (24 semester credit hours) | \$6,024.00 | \$20,952.00 |
| <i>Fees²</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Alternative Instruction Delivery Fee | | |
| Web courses (per credit hour) | 110.00 | 110.00 |
| Lab fee per class (as required by course) | 30.00 | 30.00 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Computer Resource Fee | 100.00 | 100.00 |
| Practicum Health Informatics Course Fee HI 6000 (\$510/credit hour; max \$1,530) | 1,560.00 | 1,560.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Technology Fee (per semester) | 100.00 | 100.00 |
| Liability Insurance (per semester) | 5.25 | 5.25 |
| Total Graduate - Biomedical Informatics | \$8,188.50 | \$23,116.50 |
| Graduate - Dental Advanced Education | | |
| Tuition (24 semester credit hours) | \$3,816.00 | \$15,552.00 |
| <i>Fees</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Instrument Sterilization Fee ⁴ (per year) | 2,500.00 | 2,500.00 |
| Liability Insurance (average) | | |
| Endo, Ortho, Prostho (per year) | 675.00 | 675.00 |
| AEGD, GPR, Pedo, Perio (per year) | 935.00 | 935.00 |
| Library Resource Fee (per year) | 150.00 | 150.00 |
| Course fee - DBPG 1101 | 500.00 | 500.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Advanced Education Program Fee (Semester Endodontics, GPR, Pediatric, Periodontics) | 500.00 | 500.00 |
| Technology Resource Fee (per semester) | 663.34 | 663.34 |
| Total Graduate - Dental Advanced Education | \$9,998.59 | \$21,734.59 |
| Graduate - Nursing | | |
| Tuition (24 semester credit hours) | \$7,152.00 | \$26,904.00 |
| <i>Fees²</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Alternative Instruction Delivery Fee | | |
| SON for web courses delivered out of state (per credit hour) | | 765.00 |
| SON for web courses delivered in state (per credit hour) | 80.00 | |
| Liability Insurance (per semester) | 5.25 | 5.25 |
| Nurse Practitioner Liability Insurance (per semester) | 25.00 | 25.00 |
| Nursing Portfolio Fee | 55.00 | 55.00 |
| Nursing Technology Resource Fee | 153.00 | 153.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Nursing Supplemental Course Fee (as required by course; fees range from \$25-\$505) | 505.00 | 505.00 |
| Lab Fee (per course; if required) | 30.00 | 30.00 |
| Total Graduate - Nursing | \$8,264.50 | \$28,149.50 |

continued **Tuition & Fees Fall 2019 & Spring 2020**

| Level | Resident | Non-Resident |
|---|--------------------|---------------------|
| Graduate - Public Health | | |
| Tuition (24 semester credit hours) | \$5,880.00 | \$25,032.00 |
| <i>Fees²</i> | | |
| Student Service Fees (per semester) | 218.25 | 218.25 |
| SPH Library and Writing Service Fee | 60.00 | 60.00 |
| Supplemental Fee - MPHACC San Antonio | 4,000.00 | 4,000.00 |
| Liability Insurance (per semester; Fall and Spring \$5.25, Summer \$4.00) | 5.25 | 5.25 |
| Alternative Delivery Fee | | |
| SPH web courses (per semester credit hour) | 75.00 | 75.00 |
| Computer Resource Fee | 62.00 | 62.00 |
| Service Exam Fee (per semester; per web based class) | 50.00 | 50.00 |
| Dietetic Internship Fee (Spring) Class PH 9997 sec 800 & 850 | 2,500.00 | 2,500.00 |
| Info Technology Access Fee (per semester) | 36.00 | 36.00 |
| Portfolio Fee (per semester) | 50.00 | 50.00 |
| Student Records fee (per semester) | 5.00 | 5.00 |
| Lab Fee PH 2155 | 10.00 | 10.00 |
| Course Fee PH5098 Sec 800 & 850 | 75.00 | 75.00 |
| Student Orientation Fee (assessed upon matriculation) | 50.00 | 50.00 |
| Total Graduate - Public Health | \$13,076.50 | \$32,228.50 |
| Professional - Medical (MD) | | |
| Tuition | \$17,174.00 | \$26,125.00 |
| <i>Fees¹</i> | | |
| Student Service Fees | 566.25 | 566.25 |
| Malpractice Insurance | 25.00 | 25.00 |
| Information Technology Fee | 108.00 | 108.00 |
| Computer Resource Fee | 200.00 | 200.00 |
| Technology Fee | 1,150.00 | 1,150.00 |
| Library Fee | 125.00 | 125.00 |
| Lab Fee (1st and 2nd Year) | 35.00 | 35.00 |
| Anatomy Fee (1st year) | 500.00 | 500.00 |
| Student Records Fee (per year) | 15.00 | 15.00 |
| Standardized Patient Fee | 1,150.00 | 1,150.00 |
| Total Professional - Medical | \$21,048.25 | \$29,999.25 |
| Professional - Dental (DDS) | | |
| Tuition | \$29,040.00 | \$43,998.00 |
| <i>Fees¹</i> | | |
| Student Service Fees | 566.25 | 566.25 |
| Instrument Kit Rental Fee (average) | 2,500.00 | 2,500.00 |
| Liability Insurance | 25.00 | 25.00 |
| ASDA Student Activity Fee | 145.00 | 145.00 |
| Simulation Fee | 350.00 | 350.00 |
| Information Technology Access Fee (per year) | 108.00 | 108.00 |
| Library Fee | 150.00 | 150.00 |
| Lab Fee (1st and 2nd Year) | 50.00 | 50.00 |
| Anatomy Course Fee (1st year) | 500.00 | 500.00 |
| Student Records Fee | 15.00 | 15.00 |
| Technology Resource Fee | 1,690.00 | 1,690.00 |
| Total Professional - Dental | \$35,139.25 | \$50,097.25 |

¹ Add'l fees are assessed per program year (gross anatomy, lab, graduation)

² Add'l alternative instruction delivery fees are assessed for web courses

³ Fee assessed only to Genetic Counseling students

³ Fee assessed only to Prostho, Perio, OMFS, and Endo students

Note: All students pay a mandatory graduation fee (\$100) when applicable. Current students accepted into the Graduate Archer Fellowship Program in Washington, D.C. pay a \$3,900.00 fee.

Student Financial Aid Profile FY 2012 - 2019

source: Araceli Alvarez and James Fore, Office of Student Financial Services

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Federal Grant Awards | | | | | | | | |
| FPLP – Perkins ^a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HPSLP – Dental | 29,741 | 0 | 0 | 0 | 18,520 | 0 | 0 | 0 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – undergraduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – graduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFLP | 15,759 | 95,810 | 5,900 | 25,757 | 28,242 | 5,000 | 0 | 0 |
| LDS – Dental | 3,612 | 1,000 | 0 | 0 | 0 | 6,507 | 0 | 0 |
| LDS – Medical | 0 | 30,918 | 0 | 0 | 0 | 0 | 0 | 0 |
| Federal Grant Total | \$49,112 | \$127,728 | \$5,900 | \$25,757 | \$46,762 | \$11,507 | \$0 | \$0 |
| Institutional Matching | | | | | | | | |
| FPLP – Perkins ^a | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HPSLP – Dental | 3,305 | 0 | 0 | 0 | 2,058 | 0 | 0 | 0 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – undergraduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – graduate | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NFLP | 1,751 | 10,646 | 656 | 2,862 | 3,138 | 556 | 0 | 0 |
| LDS – Dental | 401 | 111 | 0 | 0 | 0 | 723 | 0 | 0 |
| LDS – Medical | 0 | 3,435 | 0 | 0 | 0 | 0 | 0 | 0 |
| Institutional Matching Total | \$5,457 | \$14,192 | \$656 | \$2,862 | \$5,196 | \$1,279 | \$0 | \$0 |
| Collections^b | | | | | | | | |
| FPLP – Perkins ^a | \$643,881 | \$679,865 | \$761,183 | \$847,783 | \$761,850 | \$654,783 | \$649,450 | \$573,721 |
| HPSLP – Dental | 623,481 | 557,102 | 567,391 | 439,707 | 874,297 | 544,471 | 794,322 | 655,400 |
| HPSLP – Medical | 65,472 | 49,998 | 54,452 | 20,502 | 15,289 | 8,045 | 4,668 | 7,709 |
| Nursing SLP – UG | 5,693 | 1,421 | 806 | 244 | 4,083 | 199 | 232 | 1,668 |
| Nursing SLP – GR | 19,336 | 22,316 | 39,476 | 20,618 | 16,993 | 11,730 | 27,194 | 16,705 |
| LDS - Dental | 58,989 | 68,883 | 36,058 | 36,069 | 94,663 | 87,347 | 92,774 | 63,184 |
| LDS - Medical | 86,087 | 89,241 | 121,809 | 165,798 | 163,342 | 186,330 | 209,738 | 179,216 |
| NFLP | 4,758 | 6,692 | 7,994 | 18,959 | 23,394 | 49,745 | 38,328 | 19,804 |
| Collections Total | \$1,507,697 | \$1,475,518 | \$1,589,169 | \$1,549,680 | \$1,953,911 | \$1,542,650 | \$1,816,706 | \$1,517,407 |
| Total Available in Federal Loan Funds | \$1,562,266 | \$1,617,438 | \$1,595,725 | \$1,578,299 | \$2,005,869 | \$1,555,436 | \$1,816,706 | \$1,517,407 |
| Default Rates^c | | | | | | | | |
| FPLP – Perkins ^a | 1.16% | 5.13% | 1.37% | 0.88% | 0.00% | 2.99% | 0.00% | 4.23% |
| HPSLP – Dental | 0.42% | 0.40% | 0.39% | 0.52% | 0.49% | 0.61% | 0.44% | 0.42% |
| HPSLP – Medical | 0.91% | 0.73% | 1.45% | 0.40% | 0.16% | 0.16% | 0.16% | 0.16% |
| Nursing SLP – undergraduate | 3.10% | 2.84% | 2.85% | 2.85% | 2.84% | 2.62% | 2.62% | 2.50% |
| Nursing SLP – graduate | 2.24% | 2.74% | 2.17% | 1.95% | 0.92% | 0.82% | 0.77% | 1.79% |
| LDS - Dental | 0.53% | 2.33% | 0.49% | 0.45% | 0.40% | 0.24% | 0.02% | 0.00% |
| LDS - Medical | 2.76% | 0.52% | 3.39% | 2.97% | 2.38% | 1.86% | 1.70% | 0.48% |
| NFLP | 10.18% | 10.18% | 2.57% | 2.39% | 9.83% | 3.03% | 7.05% | 0.00% |

Legend

FPLP - Federal Perkins Loan Program
HPSLP – Health Professions Student Loan Program
LDS – Loans for Disadvantaged Students
SLP - Student Loan Program
UG - Undergraduate
GR - Graduate
NFLP – Nursing Faculty Loan Program

^a On June 30, 1993, the Department of Education initiated a new default rate calculation for the Perkins Loan Program. The new default rate calculation, called the Cohort Default Rate, looks at borrowers entering repayment in a specific one year period. As of June 30, 2019, the Cohort Default Rate for the Perkins Loan Program was 4.23%, for the Year Ending June 30, 2019.

^b Principal, interest, investment income and late fees.

^c As of June 30, 2019 overall default rates.

Total Student Financial Aid Awards by School *FY 2011 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

| | 2011 | | 2012 | | 2013 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 10 | \$141,322 | 25 | \$457,128 | 39 | \$623,748 |
| School of Dentistry | 390 | 15,401,183 | 395 | 15,799,388 | 405 | 15,110,257 |
| Graduate School of Biomedical Sciences | 86 | 1,705,729 | 134 | 2,005,976 | 109 | 1,703,816 |
| McGovern Medical School | 802 | 28,342,873 | 784 | 29,223,254 | 734 | 28,400,524 |
| Cizik School of Nursing | 599 | 9,743,509 | 669 | 11,003,580 | 753 | 13,873,569 |
| School of Public Health | 574 | 10,369,765 | 596 | 11,212,787 | 461 | 9,280,482 |
| Grand Total UTHealth | 2,461 | \$65,704,381 | 2,603 | \$69,702,113 | 2,501 | \$68,992,396 |

| | 2014 | | 2015 | | 2016 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 55 | \$419,406 | 66 | \$805,290 | 71 | \$694,693 |
| School of Dentistry | 393 | 15,392,622 | 395 | 15,915,038 | 424 | 18,436,165 |
| Graduate School of Biomedical Sciences | 100 | 1,208,947 | 95 | 1,084,073 | 90 | 903,085 |
| McGovern Medical School | 702 | 24,272,613 | 657 | 24,144,860 | 684 | 25,229,960 |
| Cizik School of Nursing | 841 | 13,003,621 | 848 | 13,108,331 | 920 | 15,630,981 |
| School of Public Health | 462 | 6,426,508 | 496 | 6,770,923 | 492 | 6,872,444 |
| Grand Total UTHealth | 2,553 | \$60,723,717 | 2,557 | \$61,828,515 | 2,681 | \$67,767,328 |

| | 2017 | | 2018 | | 2019 | |
|--|--------------|---------------------|--------------|---------------------|--------------|---------------------|
| | # | Award | # | Award | # | Award |
| School of Biomedical Informatics | 59 | \$524,437 | 56 | \$738,929 | 60 | \$545,581 |
| School of Dentistry | 443 | 19,471,306 | 429 | 19,629,668 | 452 | 19,400,039 |
| Graduate School of Biomedical Sciences | 112 | 1,039,511 | 104 | 1,165,567 | 113 | 1,203,719 |
| McGovern Medical School | 693 | 25,465,068 | 711 | 25,902,186 | 716 | 25,777,789 |
| Cizik School of Nursing | 1,076 | 18,464,162 | 1,206 | 23,244,493 | 1,162 | 19,663,677 |
| School of Public Health | 524 | 7,954,023 | 555 | 9,396,458 | 531 | 7,979,697 |
| Grand Total UTHealth | 2,907 | \$72,918,507 | 3,061 | \$80,077,301 | 3,034 | \$74,570,502 |

Total Student Financial Aid Awards by Major Program *FY 2010 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

¹ Due to a Student Information System change, if a student accepts a lesser award amount than the original maximum award offered, the offer amount is automatically superseded by the lower accepted amount. In previous years, the original maximum award offered was reported. As a result, the Direct Loan award amounts beginning in the 2013-14 academic year are significantly lower than those reported in previous years.

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|
| LDS – Dental | \$9,000 | \$45,000 | \$68,371 | \$60,000 | \$73,608 |
| LDS – Medical | 9,000 | 107,248 | 0 | 107,307 | 47,532 |
| FPLP – Perkins | 390,229 | 735,572 | 784,003 | 848,250 | 657,299 |
| HPSLP – Dental | 106,644 | 305,400 | 426,772 | 802,782 | 949,719 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Undergraduate | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Graduate | 35,178 | 24,800 | 27,000 | 6,000 | 0 |
| Nurse Faculty Loan Program | 0 | 29,930 | 72,252 | 79,173 | 61,711 |
| Health Education Loan Program | 17,583 | 0 | 0 | 0 | 0 |
| Direct Loans – Subsidized ¹ | 14,227,458 | 16,568,772 | 17,223,896 | 5,762,589 | 2,621,502 |
| Direct Loans - Unsubsidized ¹ | 36,045,586 | 39,299,115 | 41,622,872 | 51,602,107 | 45,351,965 |
| Institutional and other loans and scholarships | 8,661,351 | 8,588,544 | 9,476,947 | 9,724,188 | 10,960,381 |
| Grand Total UTHealth | \$59,502,029 | \$65,704,381 | \$69,702,113 | \$68,992,396 | \$60,723,717 |
| | 2015 | 2016 | 2017 | 2018 | 2019 |
| LDS – Dental | \$50,000 | \$40,000 | \$54,000 | \$80,000 | \$52,000 |
| LDS – Medical | 131,896 | 118,126 | 295,060 | 196,850 | 114,423 |
| FPLP – Perkins | 594,000 | 517,687 | 580,913 | 183,230 | 0 |
| HPSLP – Dental | 489,747 | 420,000 | 885,432 | 829,544 | 429,000 |
| HPSLP – Medical | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Undergraduate | 0 | 0 | 0 | 0 | 0 |
| Nursing SLP – Graduate | 3,000 | 16,500 | 49,500 | 92,500 | 33,000 |
| Nurse Faculty Loan Program | 47,685 | 52,129 | 7,309 | 0 | 8,182 |
| Health Education Loan Program | 0 | 0 | 0 | 0 | 0 |
| Direct Loans - Subsidized ¹ | 2,603,964 | 2,480,313 | 2,515,068 | 2,636,156 | 2,445,241 |
| Direct Loans - Unsubsidized ¹ | 46,868,563 | 48,893,411 | 51,500,925 | 54,026,973 | 52,881,783 |
| Institutional and other loans and scholarships | 11,039,660 | 15,229,162 | 17,030,300 | 22,032,048 | 18,606,873 |
| Grand Total UTHealth | \$61,828,515 | \$67,767,328 | \$72,918,507 | \$80,077,301 | \$74,570,502 |

Average Student Financial Aid Awards by School FY 2010- 2019

source: Araceli Alvarez and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

| | 2010 | 2011 | 2012 | 2013 | 2014 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | \$15,664 | \$14,132 | \$18,285 | \$15,994 | \$7,626 |
| School of Dentistry | 38,914 | 39,490 | 39,998 | 37,309 | 39,167 |
| Graduate School of Biomedical Sciences | 20,660 | 19,834 | 14,970 | 15,631 | 12,089 |
| McGovern Medical School | 34,498 | 35,340 | 37,275 | 38,693 | 34,576 |
| Cizik School of Nursing | 16,068 | 16,266 | 16,448 | 18,424 | 15,462 |
| School of Public Health | 18,217 | 18,066 | 18,813 | 20,131 | 13,910 |
| Combined Average | \$27,650 | \$26,698 | \$26,778 | \$27,586 | \$23,785 |

| | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|-----------------|-----------------|-----------------|-----------------|-----------------|
| School of Biomedical Informatics | \$12,201 | \$9,784 | \$8,889 | \$13,195 | \$9,093 |
| School of Dentistry | 40,291 | 43,482 | 43,953 | 45,757 | 42,920 |
| Graduate School of Biomedical Sciences | 11,411 | 10,034 | 9,281 | 11,207 | 10,652 |
| McGovern Medical School | 36,750 | 36,886 | 36,746 | 36,431 | 36,002 |
| Cizik School of Nursing | 15,458 | 16,990 | 17,160 | 19,274 | 16,922 |
| School of Public Health | 13,651 | 13,968 | 15,179 | 16,931 | 15,028 |
| Combined Average | \$24,180 | \$25,277 | \$25,084 | \$26,161 | \$24,578 |

Average Student Debt on Graduation *FY 2012 - 2019*

source: Araceli Alvarez and James Fore, Office of Student Financial Services

Note: this is the average of those students receiving aid.

| | 2012 | 2013 | 2014 | 2015 |
|---|-------------|-------------|-------------|-------------|
| School of Biomedical Informatics | \$37,383 | \$24,739 | \$20,488 | \$46,669 |
| School of Dentistry (DDS) | 131,766 | 145,423 | 138,689 | 151,335 |
| School of Dentistry - Dental Hygiene | 29,509 | 24,203 | 27,127 | 26,950 |
| School of Dentistry - Dental Post Grad | 107,450 | 56,290 | 67,370 | 62,539 |
| Graduate School of Biomedical Sciences | 45,649 | 31,535 | 43,166 | 48,156 |
| McGovern Medical School (MD) | 107,936 | 113,576 | 115,942 | 117,381 |
| McGovern Medical School - Clinical Research | - | - | - | - |
| Cizik School of Nursing - Undergraduate | 20,670 | 20,014 | 18,076 | 20,060 |
| Cizik School of Nursing - Graduate | 47,629 | 43,641 | 47,495 | 43,245 |
| School of Public Health | 37,167 | 37,829 | 35,881 | 37,950 |
| | 2016 | 2017 | 2018 | 2019 |
| School of Biomedical Informatics | \$34,151 | \$37,746 | \$30,998 | \$40,135 |
| School of Dentistry (DDS) | 157,066 | 158,561 | 157,620 | 161,743 |
| School of Dentistry - Dental Hygiene | 32,678 | 29,889 | 30,677 | 27,745 |
| School of Dentistry - Dental Post Grad | 59,801 | 52,533 | 64,871 | 82,473 |
| Graduate School of Biomedical Sciences | 37,589 | 38,402 | 38,463 | 32,833 |
| McGovern Medical School (MD) | 115,372 | 130,099 | 133,826 | 125,180 |
| McGovern Medical School - Clinical Research | - | - | - | - |
| Cizik School of Nursing - Undergraduate | 22,232 | 20,972 | 21,648 | 19,542 |
| Cizik School of Nursing - Graduate | 38,123 | 48,364 | 40,108 | 47,572 |
| School of Public Health | 34,608 | 36,920 | 39,624 | 40,809 |

Total Graduates by School

source: Robert Jenkins, Office of the Registrar

| | |
|--|---------------|
| School of Biomedical Informatics <i>2010 - present</i> | 361 |
| School of Dentistry <i>1943 - present</i> | 11,773 |
| Graduate School of Biomedical Sciences <i>1963 - present</i> | 2,977 |
| McGovern Medical School <i>1970 - present</i> | 8,130 |
| Cizik School of Nursing <i>1972 - present</i> | 12,854 |
| School of Public Health <i>1967 - present</i> | 8,821 |
| School of Allied Health Sciences <i>1973 - 1996</i> | 2,019 |
| School of Health Information Sciences <i>1998 - 2009</i> | 134 |
| Grand Total UHealth (all degrees, all years) | 47,069 |

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Research

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Research Expenditures by Unit FY 2010 - 2019

source: Vanessa McKeown, Office of Budget & Financial Reporting

Includes operating expenses, indirect cost recoveries and capital purchased.

Notes (*pertains to all research tables*):

1. Faculty in the Graduate School of Biomedical Sciences hold their primary appointments in another school/institution. As such, their respective research proposals/awards/expenditures are reported accordingly, and not through GSBS.
2. Beginning in FY 2011, McGovern Medical School research activity includes the Institute of Molecular Medicine.

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|----------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| School of Biomedical Informatics | \$4,867,324 | \$7,348,731 | \$8,871,141 | \$8,621,463 | \$9,562,077 |
| School of Dentistry | 2,472,447 | 3,668,681 | 3,296,779 | 3,541,401 | 3,128,088 |
| McGovern Medical School | 130,919,295 | 158,711,066 | 126,391,448 | 127,687,758 | 129,939,638 |
| Cizik School of Nursing | 1,872,930 | 1,911,299 | 997,052 | 471,562 | 931,134 |
| School of Public Health | 47,881,679 | 57,502,938 | 62,290,432 | 50,980,190 | 48,818,644 |
| Harris County Psychiatric Center | 54,292 | 211,573 | 442,467 | 164,028 | 77,377 |
| Institute of Molecular Medicine | 23,413,549 | - | - | - | - |
| Academic Support Area | 29,291,032 | 31,818,129 | 24,418,856 | 30,453,165 | 30,907,267 |
| Grand Total UTHealth | \$240,772,548 | \$261,172,417 | \$226,708,175 | \$213,298,104 | \$213,802,147 |

| | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|-------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| School of Biomedical Informatics | \$7,494,484 | \$8,269,184 | \$9,349,754 | \$12,279,875 | \$17,838,961 |
| School of Dentistry | 2,901,719 | 3,484,282 | 3,989,747 | 4,691,121 | 4,810,691 |
| McGovern Medical School | 133,821,022 | 141,450,730 | 151,326,681 | 157,876,613 | 168,447,437 |
| Cizik School of Nursing | 1,084,594 | 1,604,983 | 1,236,005 | 988,471 | 1,892,077 |
| School of Public Health | 48,174,634 | 45,512,796 | 43,682,179 | 47,361,787 | 45,893,450 |
| UT Harris County Psychiatric Center | 99,186 | 15,763 | 76,808 | 11,957 | 630 |
| Institute of Molecular Medicine | - | - | - | - | - |
| Academic Support Area | 29,141,911 | 25,095,777 | 25,263,412 | 19,356,769 | 15,913,564 |
| Grand Total UTHealth | \$215,223,066 | \$225,433,516 | \$234,924,585 | \$242,566,592 | \$254,796,810 |

UT Health-Related Institutions Research Expenditures by Source FY 2018

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

| Institution | Federal | State Appropriated | State Contracts & Grants | Institutional | Profit | Non-Profit | Total |
|-------------------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|----------------------|------------------------|
| UTHealth | \$128,232,487 | \$20,312,154 | \$14,805,623 | \$23,070,757 | \$14,967,104 | \$38,642,619 | \$240,030,744 |
| UT HSC at San Antonio | 97,575,798 | 12,937,030 | 9,517,484 | 21,279,207 | 17,451,892 | 14,761,404 | \$173,522,815 |
| UT Health Northeast (Tyler) | 10,226,513 | 1,558,750 | 1,134,602 | 1,440,314 | 1,416,449 | 3,465,901 | \$19,242,529 |
| UT MD Anderson | 173,899,855 | 210,703,560 | 48,997,871 | 111,338,720 | 141,656,018 | 171,354,487 | \$857,950,511 |
| UTMB-Galveston | 105,044,948 | 641,805 | 4,839,855 | 17,991,936 | 3,081,611 | 17,690,574 | \$149,290,729 |
| UT Southwestern | 203,290,633 | 37,476,367 | 41,068,056 | 32,000,197 | 28,266,290 | 127,403,116 | \$469,504,659 |
| UT Austin Dell Medical School | 9,793,576 | 0 | 1,292,683 | 13,792,737 | 1,336,099 | 1,023,490 | \$27,238,585 |
| UT Rio Grande Valley Medical School | 4,220,816 | 3,522,464 | 122,320 | 2,489,804 | 76,079 | 415,763 | \$10,847,246 |
| Grand Total | \$732,284,626 | \$287,152,130 | \$121,778,494 | \$223,403,672 | \$208,251,542 | \$374,757,354 | \$1,947,627,818 |

Trends in UT Health-Related Institutions Research Expenditures FY 2014 - 2018

source: Research Expenditures for Texas Institutions of Higher Education, The Texas Higher Education Coordinating Board

| Institution | 2014 | 2015 | 2016 | 2017 | 2018 | % Change 2014-18 |
|-------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------|
| UTHealth | \$221,370,328 | \$220,406,867 | \$222,991,213 | \$232,468,158 | \$240,030,744 | 8% |
| UT HSC at San Antonio | 143,809,825 | 141,254,998 | 168,438,125 | 164,473,205 | 173,522,815 | 21% |
| UT Health Northeast (Tyler) | 10,994,796 | 12,192,062 | 12,585,256 | 16,292,355 | 19,242,529 | 75% |
| UT MD Anderson | 736,193,431 | 780,577,467 | 787,289,147 | 839,432,768 | 857,950,511 | 17% |
| UTMB-Galveston | 141,002,443 | 137,881,242 | 145,155,875 | 149,786,313 | 149,290,729 | 6% |
| UT Southwestern | 396,219,144 | 402,694,073 | 431,694,632 | 454,855,646 | 469,504,659 | 18% |
| UT Austin Dell Medical School | - | - | 4,194,371 | 3,271,619 | 27,238,585 | 100% |
| UT Rio Grande Valley Medical School | - | - | 44,578,672 | 12,558,505 | 10,847,246 | 100% |
| Grand Total | \$1,649,589,967 | \$1,695,006,709 | \$1,816,927,291 | \$1,873,138,569 | \$1,947,627,818 | 18% |

Research Expenditures by Type of Sponsoring Agency *FY 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

| | Federal | State | Local | Private | Other-Appropriated | Other-Designated | Grand Total |
|-------------------------------------|----------------------|---------------------|------------------|---------------------|---------------------------|-------------------------|----------------------|
| School of Biomedical Informatics | \$7,947,084 | \$3,045,250 | \$348 | \$453,635 | \$698,941 | \$5,693,704 | \$17,838,961 |
| School of Dentistry | 4,329,850 | 56,906 | 0 | 421,231 | 0 | 2,703 | \$4,810,691 |
| McGovern Medical School | 89,280,311 | 7,237,310 | 0 | 47,070,680 | 13,699,128 | 11,160,008 | \$168,447,437 |
| Cizik School of Nursing | 582,840 | 27,280 | 0 | 355,618 | 658,732 | 267,606 | \$1,892,077 |
| School of Public Health | 28,502,485 | 4,792,434 | 394,801 | 8,473,639 | 1,571,320 | 2,158,772 | \$45,893,450 |
| UT Harris County Psychiatric Center | 0 | 0 | 0 | 630 | 0 | 0 | \$630 |
| Academic Support Area | 2,004,824 | 0 | 0 | 0 | 6,333,064 | 7,575,675 | \$15,913,564 |
| Grand Total | \$132,647,393 | \$15,159,182 | \$395,148 | \$56,775,434 | \$22,961,185 | \$26,858,469 | \$254,796,810 |

Grant Proposals by Unit & Type FY 2015 – 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

| | FY 2015 | # | FY 2016 | # | FY 2017 | # | FY 2018 | # | FY 2019 | # |
|--|----------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|------------------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 0 | 159,411 | 1 | 5,835,311 | 3 | 0 | 0 | \$0 | 0 |
| Research | 39,400,681 | 39 | 26,305,672 | 43 | 81,643,090 | 73 | 108,019,227 | 85 | 173,011,762 | 103 |
| Other | 0 | 0 | 1,562,199 | 1 | 1,570,218 | 2 | 17,974 | 1 | 17,950 | 1 |
| Total SBMI | \$39,400,681 | 39 | \$28,027,282 | 45 | \$89,048,619 | 78 | \$108,037,201 | 86 | \$173,029,712 | 104 |
| School of Dentistry | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$116,840 | 2 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 1,908,078 | 2 | 575,000 | 3 | 1,374,180 | 1 | 1,293,339 | 2 | 450,356 | 4 |
| Research | 23,015,479 | 44 | 26,763,782 | 62 | 34,121,084 | 70 | 36,795,279 | 73 | 49,079,219 | 57 |
| Other | 33,000 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SOD | \$24,956,557 | 51 | \$27,455,622 | 67 | \$35,495,264 | 71 | \$38,088,618 | 75 | \$49,529,575 | 61 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$209,993 | 2 | \$96,261 | 1 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 0 | 40,000 | 1 | 1,371,615 | 1 | 1,675,793 | 4 | 0 | 0 |
| Research | 0 | 0 | 1,660,024 | 2 | 0 | 0 | 198,237 | 2 | 7,000 | 2 |
| Total GSBS | \$209,993 | 2 | \$1,796,285 | 4 | \$1,371,615 | 1 | \$1,874,030 | 6 | \$7,000 | 2 |
| McGovern Medical School | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$4,599,708 | 50 | \$14,787,639 | 85 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 2,702,659 | 11 | 4,453,906 | 11 | 9,089,935 | 72 | 13,456,282 | 77 | 10,045,042 | 70 |
| Research | 673,778,804 | 796 | 791,777,562 | 825 | 845,705,193 | 826 | 855,035,571 | 879 | 1,029,384,141 | 931 |
| Other | 3,788,716 | 9 | 5,978,027 | 17 | 7,763,779 | 8 | 7,547,564 | 13 | 1,287,063 | 10 |
| Total MMS | \$684,869,887 | 866 | \$816,997,134 | 938 | \$862,558,907 | 906 | \$876,039,417 | 969 | \$1,040,716,246 | 1,011 |
| Cizik School of Nursing | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$207,744 | 3 | \$300,000 | 1 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 1,471,940 | 7 | 3,071,021 | 6 | 4,589,730 | 7 | 1,114,822 | 3 | 1,718,274 | 5 |
| Research | 7,636,350 | 27 | 10,719,448 | 25 | 7,376,469 | 11 | 14,001,645 | 32 | 12,399,811 | 24 |
| Other | 0 | 0 | 139,643 | 1 | \$0 | 0 | \$0 | 0 | 8,807,219 | 3 |
| Total CSON | \$9,316,034 | 37 | \$14,230,112 | 33 | \$11,966,199 | 18 | \$15,116,467 | 35 | \$22,925,304 | 32 |
| School of Public Health | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$26,000 | 1 | \$296,422 | 4 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 5,863,211 | 5 | 186,233 | 3 | 227,019 | 3 | 3,396,481 | 6 | 4,570,327 | 8 |
| Research | 225,326,928 | 247 | 576,514,318 | 273 | 305,308,797 | 285 | 406,249,428 | 330 | 309,336,223 | 276 |
| Other | 4,041,831 | 7 | 1,554,564 | 6 | 220,230 | 1 | 4,019,671 | 8 | 10,493,985 | 6 |
| Total SPH | \$235,257,970 | 260 | \$578,551,537 | 286 | \$305,756,046 | 289 | \$413,665,580 | 344 | \$324,400,535 | 290 |
| University Administration | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research | 0 | 0 | 13,491 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 45,000 | 1 | \$0 | 0 | 746,904 | 1 | 0 | 0 | 0 | 0 |
| Total UA | \$45,000 | 1 | \$13,491 | 1 | \$746,904 | 1 | \$0 | 0 | \$0 | 0 |
| Harris County Psychiatric Center | | | | | | | | | | |
| Research | \$99,006 | 3 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total HCPC | \$99,006 | 3 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| UTHealth Total | | | | | | | | | | |
| Fellowship/ | | | | | | | | | | |
| Scholarship | \$5,043,445 | 56 | \$15,597,162 | 93 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 11,945,888 | 25 | 8,485,571 | 25 | 22,487,790 | 87 | 20,936,717 | 92 | 16,783,999 | 87 |
| Research | 96,257,248 | 1,156 | 1,433,754,297 | 1,231 | 1,274,154,633 | 1,266 | 1,420,299,387 | 1,401 | 1,573,218,156 | 1,393 |
| Other | 7,908,547 | 22 | 9,234,433 | 25 | 10,301,131 | 11 | 11,585,209 | 22 | 20,606,217 | 20 |
| Grand UTHealth | \$994,155,128 | 1,259 | \$1,467,071,463 | 1,374 | \$1,306,943,554 | 1,364 | \$1,452,821,313 | 1,515 | \$1,610,608,372 | 1,500 |

Contract & Grant Awards by Unit & Type FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

| | FY 2015 | # | FY 2016 | # | FY 2017 | # | FY 2018 | # | FY 2019 | # |
|--|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 35,332 | 1 |
| Research | 5,498,693 | 37 | 5,777,129 | 40 | 8,399,014 | 51 | 11,618,501 | 55 | 11,785,571 | 55 |
| Other | 511,600 | 2 | 501,511 | 2 | 551,534 | 2 | 730,851 | 4 | 354,806 | 2 |
| Total SBMI | \$6,010,293 | 41 | \$6,278,640 | 42 | \$8,950,548 | 53 | \$12,349,352 | 59 | \$12,175,709 | 58 |
| School of Dentistry | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 315,000 | 1 | 313,457 | 2 | 415,000 | 1 | 444,572 | 3 | 520,419 | 3 |
| Research | 4,193,726 | 33 | 3,843,865 | 30 | 5,145,974 | 33 | 4,876,439 | 44 | 4,984,794 | 45 |
| Other | 10,000 | 1 | 2,914 | 1 | 1,000 | 1 | 0 | 0 | 0 | 0 |
| Total SOD | \$4,518,726 | 35 | \$4,160,236 | 33 | \$5,561,974 | 35 | \$5,321,011 | 47 | \$5,505,213 | 48 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 136,000 | 2 | 123,390 | 3 | 0 | 0 | 0 | 0 | 32,521 | 1 |
| Research | 0 | 0 | 2500 | 1 | 0 | 0 | 0 | 0 | 3,000 | 1 |
| Total GSBS | \$136,000 | 2 | \$125,890 | 4 | \$0 | 0 | \$0 | 0 | \$35,521 | 2 |
| McGovern Medical School | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 3,698,257 | 58 | 3,334,333 | 61 | 3,222,119 | 81 | 2,932,434 | 62 | 3,054,220 | 61 |
| Research | 98,574,069 | 594 | 127,457,196 | 598 | 135,132,502 | 668 | 129,621,564 | 766 | 156,705,987 | 804 |
| Other | 24,284,345 | 30 | 8,040,331 | 28 | 13,231,288 | 46 | 29,492,724 | 46 | 1,564,790 | 11 |
| Total MMS | \$126,377,816 | 682 | \$138,782,671 | 687 | \$151,585,909 | 795 | \$162,036,664 | 874 | \$161,324,997 | 876 |
| Cizik School of Nursing | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 2,280,511 | 10 | 1,349,236 | 5 | 953,673 | 4 | 1,344,325 | 8 | 570,021 | 5 |
| Research | 1,296,900 | 14 | 1,538,408 | 14 | 806,614 | 6 | 376,935 | 10 | 2,143,558 | 21 |
| Other | 446,588 | 9 | 356,807 | 2 | 531,592 | 5 | 488,961 | 3 | 0 | 0 |
| Total CSON | \$4,023,999 | 33 | \$3,244,450 | 21 | \$2,291,879 | 15 | \$2,210,221 | 21 | \$2,713,579 | 26 |
| School of Public Health | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 3,143,615 | 7 | 2,874,377 | 11 | 2,981,024 | 11 | 2,489,129 | 9 | 2,335,701 | 6 |
| Research | 40,859,481 | 213 | 40,601,563 | 207 | 37,475,514 | 194 | 40,258,947 | 216 | 48,732,884 | 239 |
| Other | 8,086,183 | 12 | 1,176,033 | 7 | 4,240,219 | 16 | 1,101,727 | 14 | 1,174,479 | 8 |
| Total SPH | \$52,089,279 | 232 | \$44,652,063 | 225 | \$44,696,757 | 221 | \$43,849,803 | 239 | \$52,243,065 | 253 |
| University Administration | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 35,000 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Research | 88,850 | 1 | (2,224) | 2 | 15,000 | 1 | 0 | 0 | 7,481,422 | 3 |
| Other | \$0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total UA | \$123,850 | 2 | (\$2,224) | 2 | \$15,000 | 1 | \$0 | 0 | \$7,481,422 | 3 |
| UTHealth Total | | | | | | | | | | |
| Fellowship/Scholarship | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 | \$0 | 0 |
| Instruction | 9,608,383 | 81 | 7,994,793 | 82 | 7,571,816 | 97 | 7,210,460 | 82 | 6,548,214 | 77 |
| Research | 150,511,719 | 892 | 179,218,527 | 892 | 186,974,617 | 953 | 186,752,387 | 1,091 | 231,837,216 | 1,168 |
| Other | 33,338,716 | 52 | 10,077,595 | 36 | 18,555,633 | 68 | 31,814,263 | 67 | 3,094,075 | 22 |
| Grand Total | \$193,458,818 | 1,025 | \$197,290,915 | 1,010 | \$213,102,067 | 1,118 | \$225,777,110 | 1,240 | \$241,479,506 | 1,266 |

Contract & Grant Awards by Source FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

| | FY 2015 | # | FY 2016 | # | FY 2017 | # | FY 2018 | # | FY 2019 | # |
|--|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|----------------------|--------------|
| School of Biomedical Informatics | | | | | | | | | | |
| Federal | \$5,116,870 | 33 | \$5,338,859 | 33 | \$6,454,976 | 39 | \$9,289,074 | 47 | \$8,888,573 | 49 |
| State | 550,000 | 2 | 653,540 | 3 | 2,032,526 | 4 | 2,690,125 | 4 | 2,772,154 | 4 |
| Local | 80,000 | 1 | 40,000 | 1 | 65,000 | 1 | 100,000 | 1 | 0 | 0 |
| Foundation/Non Profit | 151,232 | 2 | 246,241 | 3 | 384,046 | 7 | 270,153 | 7 | 344,855 | 3 |
| Industry | 0 | 0 | 0 | 2 | 14,000 | 2 | 0 | 0 | 109,371 | 1 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 60,756 | 1 |
| Private | 112,191 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SBMI | \$6,010,293 | 41 | \$6,278,640 | 42 | \$8,950,548 | 53 | \$12,349,352 | 59 | \$12,175,709 | 58 |
| School of Dentistry | | | | | | | | | | |
| Federal | \$3,909,452 | 21 | \$3,594,235 | 20 | \$4,656,868 | 21 | \$4,644,388 | 35 | \$4,951,983 | 35 |
| State | 184,184 | 1 | 0 | 0 | 54,930 | 2 | 0 | 0 | 0 | 0 |
| Local | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foundation/Non Profit | 0 | 0 | 180,255 | 4 | 514,726 | 5 | 504,741 | 6 | 467,235 | 7 |
| Industry | 0 | 0 | 3,500 | 1 | 335,450 | 7 | 171,882 | 6 | 67,443 | 5 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,552 | 1 |
| Private | 425,090 | 13 | 382,246 | 8 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total SOD | \$4,518,726 | 35 | \$4,160,236 | 33 | \$5,561,974 | 35 | \$5,321,011 | 47 | \$5,505,213 | 48 |
| Graduate School Biomedical Sciences | | | | | | | | | | |
| Federal | \$136,000 | 2 | \$46,000 | 1 | \$0 | 0 | \$0 | 0 | \$32,521 | 1 |
| State | 0 | 0 | 42,500 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Foundation/Non Profit | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,000 | 1 |
| Private | 0 | 0 | 37,390 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total GSBS | \$136,000 | 2 | \$125,890 | 4 | \$0 | 0 | \$0 | 0 | \$35,521 | 2 |
| McGovern Medical School | | | | | | | | | | |
| Federal | \$101,132,661 | 355 | \$113,137,543 | 380 | \$116,616,547 | 453 | \$122,321,528 | 482 | \$130,754,859 | 507 |
| State | 12,841,449 | 41 | 8,769,337 | 37 | 11,639,602 | 47 | 11,518,909 | 36 | 6,876,240 | 23 |
| Local | 4,000 | 1 | 15,000 | 1 | 25,000 | 2 | 2,600,000 | 2 | 105,000 | 4 |
| Foundation/Non Profit | 2,347,140 | 25 | 3,089,406 | 51 | 7,043,827 | 104 | 9,854,641 | 121 | 8,395,564 | 112 |
| Industry | 3,630,144 | 120 | 10,334,322 | 145 | 15,921,517 | 186 | 15,211,793 | 224 | 14,998,764 | 223 |
| Other | 10,862 | 1 | 332,348 | 3 | 339,416 | 5 | 539,852 | 9 | 194,570 | 7 |
| Private | 6,590,415 | 139 | 3,153,903 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total MMS | \$126,556,671 | 682 | \$138,831,860 | 687 | \$152,907,944 | 795 | \$162,046,722 | 874 | \$161,324,997 | 876 |
| Cizik School of Nursing | | | | | | | | | | |
| Federal | \$3,178,671 | 15 | \$1,027,451 | 10 | \$2,042,457 | 13 | \$1,428,213 | 12 | \$2,003,238 | 18 |
| State | 271,714 | 5 | 1,058,050 | 2 | 0 | 1 | 512,200 | 2 | 492,800 | 1 |
| Local | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 | 1 | 0 | 0 |
| Foundation/Non Profit | 278,551 | 4 | 401,031 | 6 | 50,000 | 1 | 140,800 | 4 | 170,998 | 4 |
| Industry | 0 | 0 | 540,518 | 0 | 199,422 | 0 | 110,820 | 0 | 24,362 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 161,188 | 4 | 22,181 | 3 |
| Private | 295,063 | 9 | 217,400 | 3 | 0 | 15 | 0 | 0 | 0 | 0 |
| Total CSON | \$4,023,999 | 33 | \$3,244,450 | 21 | \$2,291,879 | 127 | \$2,210,221 | 21 | \$2,713,579 | 26 |
| School of Public Health | | | | | | | | | | |
| Federal | \$33,803,922 | 144 | \$33,527,005 | 151 | \$29,671,786 | 127 | \$32,135,156 | 159 | \$34,610,531 | 178 |
| State | 13,904,931 | 33 | 5,361,794 | 28 | 889,394 | 36 | 5,517,892 | 20 | 8,265,558 | 22 |
| Local | 96,118 | 1 | 96,118 | 1 | 286,964 | 2 | 102,118 | 2 | 427,580 | 5 |
| Foundation/Non Profit | 2,002,299 | 13 | 4,194,337 | 26 | 5,201,240 | 44 | 5,450,572 | 48 | 8,215,582 | 38 |
| Industry | 141,389 | 5 | 635,772 | 6 | 620,823 | 1 | 472,228 | 7 | 346,476 | 6 |
| Other | 10,904 | 1 | 16,550 | 1 | 16,550 | 10 | 171,837 | 3 | 377,338 | 4 |
| Private | 2,129,716 | 35 | 820,487 | 12 | 0 | 221 | 0 | 0 | 0 | 0 |
| Total SPH | \$52,089,279 | 232 | \$44,652,063 | 225 | \$44,969,757 | 127 | \$43,849,803 | 239 | \$52,243,065 | 253 |
| University Administration | | | | | | | | | | |
| Federal | \$0 | 0 | \$0 | 0 | \$15,000 | 1 | \$0 | 0 | \$7,481,422 | 3 |
| Industry | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private | 123,850 | 2 | -2,224 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total UA | \$123,850 | 2 | (\$2,224) | 2 | \$15,000 | 1 | \$0 | 0 | \$7,481,422 | 3 |
| UTHealth Total | | | | | | | | | | |
| Federal | \$147,277,576 | 570 | \$156,671,093 | 595 | \$160,779,669 | 654 | \$169,818,359 | 735 | \$188,723,127 | 791 |
| State | 27,752,278 | 82 | 15,885,221 | 72 | 22,626,452 | 90 | 20,239,126 | 62 | 18,406,752 | 50 |
| Local | 180,118 | 3 | 151,118 | 3 | 376,964 | 5 | 2,804,118 | 6 | 532,580 | 9 |
| Foundation/Non Profit | 4,779,222 | 44 | 8,111,270 | 90 | 13,193,839 | 161 | 16,220,907 | 186 | 17,597,234 | 165 |
| Industry | 3,771,533 | 125 | 11,514,112 | 154 | 17,091,213 | 204 | 15,966,723 | 237 | 15,546,416 | 235 |
| Other | 21,766 | 2 | 348,898 | 4 | 355,966 | 6 | 727,877 | 14 | 673,397 | 16 |
| Private | 9,676,325 | 201 | 4,609,202 | 96 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$193,458,818 | 1,027 | \$197,290,915 | 1,014 | \$213,102,067 | 1,120 | \$225,777,110 | 1,240 | \$241,479,506 | 1,266 |

Intellectual Property Activity FY 2012 – 2019

source: Christine Flynn, Office of Technology Management

Note: Current table includes updates from previous years.

¹ Royalty & License Fee income Includes License Management Fees and equity sales.

| | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|---|----------------|----------------|----------------|----------------|
| Invention Disclosures | 67 | 64 | 52 | 63 |
| New US Patent Applications Filed | 37 | 49 | 46 | 43 |
| Licenses/Options Executed | 23 | 29 | 29 | 26 |
| Licenses & Options Generating Income | 83 | 92 | 102 | 105 |
| Active License & Option Agreements | 149 | 159 | 166 | 151 |
| U.S. Patents Issued | 6 | 9 | 23 | 14 |
| Startup Companies Formed | 4 | 3 | 2 | 6 |
| Royalty & License Fee income ¹ | \$3,247,380 | \$3,434,536 | \$3,348,169 | \$3,999,520 |
| | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| Invention Disclosures | 46 | 60 | 71 | 58 |
| New US Patent Applications Filed | 52 | 41 | 65 | 61 |
| Licenses/Options Executed | 23 | 31 | 24 | 23 |
| Licenses & Options Generating Income | 99 | 89 | 87 | 72 |
| Active License & Option Agreements | 156 | 129 | 125 | 136 |
| U.S. Patents Issued | 7 | 11 | 7 | 14 |
| Startup Companies Formed | 0 | 7 | 1 | 2 |
| Royalty & License Fee income ¹ | \$4,427,744 | \$4,551,981 | \$3,702,514 | \$5,045,102 |

NIH Awards by Unit FY 2012 - 2019

source: Amaris Ogu, Sponsored Projects Administration

| | FY 2012 | | FY 2013 | | FY 2014 | | FY 2015 | |
|--|---------------------|------------|---------------------|------------|---------------------|------------|---------------------|------------|
| | Amount | # | Amount | # | Amount | # | Amount | # |
| School of Biomedical Informatics | \$0 | 0 | \$513,479 | 5 | \$1,034,136 | 6 | \$2,166,600 | 8 |
| School of Dentistry | 2,364,659 | 13 | 1,742,215 | 10 | 1,753,736 | 6 | 2,674,524 | 8 |
| Graduate School of Biomedical Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| McGovern Medical School | 57,179,137 | 163 | 58,453,787 | 212 | 61,997,310 | 198 | 50,983,796 | 145 |
| Cizik School of Nursing | 0 | 0 | 449,666 | 1 | 406,559 | 1 | 877,723 | 3 |
| School of Public Health | 16,173,931 | 37 | 17,275,700 | 51 | 20,160,666 | 41 | 20,663,212 | 39 |
| University Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$75,717,727 | 213 | \$78,434,847 | 279 | \$85,352,407 | 252 | \$77,365,855 | 203 |

| | FY 2016 | | FY 2017 | | FY 2018 | | FY 2019 | |
|--|---------------------|------------|---------------------|------------|---------------------|------------|----------------------|------------|
| | Amount | # | Amount | # | Amount | # | Amount | # |
| School of Biomedical Informatics | \$2,528,418 | 10 | \$4,097,971 | 12 | \$5,872,750 | 20 | \$4,718,412 | 18 |
| School of Dentistry | 2,715,755 | 10 | 3,473,908 | 10 | 2,798,652 | 10 | 2,444,741 | 10 |
| Graduate School of Biomedical Sciences | 0 | 0 | 0 | 0 | 0 | 0 | 32,521 | 1 |
| McGovern Medical School | 65,929,242 | 196 | 60,719,239 | 230 | 66,918,386 | 235 | 74,982,817 | 226 |
| Cizik School of Nursing | 468,212 | 2 | 358,672 | 1 | 0 | 0 | 1,386,295 | 4 |
| School of Public Health | 18,626,712 | 32 | 17,381,015 | 26 | 17,758,537 | 36 | 18,578,288 | 48 |
| University Administration | 0 | 0 | 0 | 0 | 0 | 0 | 7,481,422 | 3 |
| Grand Total UTHealth | \$90,268,339 | 250 | \$86,030,805 | 279 | \$93,348,325 | 301 | \$109,624,496 | 310 |

Federal Awards by Agency FY 2015 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: Data reflects the respective annual award amounts for the period it is effective. Clinical research projects that paid based on study subject enrollment were counted as awarded at 100 percent of the contracted amount in the year received, regardless of enrollment/earned revenue. Reporting is on a cash-basis method, reflecting revenue as it is received.

| | FY 2015 | | FY 2016 | | FY 2017 | | FY 2018 | | FY 2019 | |
|--------------------------------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|
| | \$ | # | \$ | # | \$ | # | \$ | # | \$ | # |
| Public Health Service (includes NIH) | \$84,023,545 | 229 | \$97,381,937 | 277 | \$92,854,359 | 299 | \$100,437,011 | 320 | \$115,881,885 | 318 |
| NASA | 49,999 | 2 | 31,949 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| National Science Foundation | 765,997 | 6 | 596,901 | 8 | 395,457 | 7 | 648,714 | 6 | 119,522 | 2 |
| Other Federal | 7,964,889 | 22 | 5,885,722 | 15 | 7,666,865 | 16 | 8,004,928 | 18 | 11,013,388 | 26 |
| Federal Subcontracts | 54,473,146 | 311 | 52,774,585 | 295 | 58,540,953 | 333 | 60,727,706 | 391 | 61,708,332 | 423 |
| Grand Total | \$147,277,576 | 570 | \$156,671,093 | 596 | \$159,457,634 | 655 | \$169,818,359 | 735 | \$188,723,127 | 769 |

Principal Investigators by Unit FY 2012 - 2019

source: Amaris Ogu, Sponsored Projects Administration

Note: data represent the total number of PIs who held an active grant during the noted fiscal year.

| | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--|------------|------------|------------|------------|------------|------------|------------|------------|
| School of Biomedical Informatics | 9 | 12 | 13 | 12 | 12 | 15 | 17 | 20 |
| School of Dentistry | 21 | 18 | 20 | 18 | 17 | 16 | 19 | 25 |
| Graduate School of Biomedical Sciences | 0 | 0 | 0 | 1 | 3 | 0 | 0 | 2 |
| McGovern Medical School | 259 | 261 | 275 | 297 | 331 | 366 | 388 | 406 |
| Cizik School of Nursing | 9 | 13 | 16 | 17 | 18 | 10 | 16 | 15 |
| School of Public Health | 89 | 92 | 84 | 95 | 97 | 93 | 95 | 96 |
| Harris County Psychiatric Center | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| University Administration | 0 | 1 | 2 | 2 | 2 | 1 | 0 | 1 |
| Grand Total UTHealth | 387 | 397 | 410 | 442 | 480 | 501 | 535 | 565 |

Sponsored Project Activity Report *FY 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Data represent amounts expended, not awarded.

| | Total | Grants & Contracts | | Gifts | Endowment |
|-------------------------------------|----------------------|-------------------------------|-----------------------|---------------------|---------------------|
| | | Direct Costs | Indirect Costs | Direct Costs | Direct Costs |
| School of Biomedical Informatics | \$11,935,411 | 9,302,959 | 2,204,058 | 315,628 | 112,766 |
| School of Dentistry | \$7,844,461 | 4,653,720 | 1,377,977 | 953,964 | 858,801 |
| McGovern Medical School | \$196,396,182 | 132,676,016 | 37,371,432 | 15,941,955 | 10,406,779 |
| Cizik School of Nursing | \$3,954,570 | 2,263,839 | 155,419 | 835,438 | 699,874 |
| School of Public Health | \$50,682,322 | 39,180,899 | 8,742,624 | 2,137,539 | 621,260 |
| UT Harris County Psychiatric Center | \$136,664 | 45,180 | 0 | 450 | 91,034 |
| University Administration | \$6,497,957 | 4,731,011 | 531,123 | 965,717 | 270,105 |
| Grand Total UTHealth | \$277,447,568 | \$192,853,624 | \$50,382,633 | \$21,150,692 | \$13,060,619 |

Patient Care

| | |
|--|----|
| McGovern Medical School Outpatient Clinical Activity - Visits | 71 |
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McGovern Medical School Outpatient Clinical Activity - Visits *FY 2009 - 2019*

source: Performance Measures Report to the Legislative Budget Board, November 2019

| | Total Outpatient Visits |
|---------|------------------------------------|
| FY 2009 | 853,704 |
| FY 2010 | 826,797 |
| FY 2011 | 1,016,044 |
| FY 2012 | 1,122,530 |
| FY 2013 | 1,279,023 |
| FY 2014 | 1,487,696 |
| FY 2015 | 1,647,382 |
| FY 2016 | 1,757,911 |
| FY 2017 | 1,801,859 |
| FY 2018 | 1,837,896 |
| FY 2019 | 1,874,654 |

Un-sponsored Medical & Dental Charity Care Provided by Faculty *FY 2018-2019*

sources: Performance Measures Report to the Legislative Budget Board and Kimberly Ruona, DDS, School of Dentistry

Definition of Un-sponsored Charity Care: Total dollar amount of indigent patient charges provided in hospitals and clinics contracted with or owned, operated, and funded by the health-related institutions during the reporting period.

| | Medical School | School of Dentistry | Total Cost of Un-sponsored Charity Care |
|---------|-----------------------|----------------------------|--|
| FY 2018 | \$26,693,335 | \$1,900,423 | \$28,593,758 |
| FY 2019 | \$46,245,423 | \$1,618,120 | \$47,863,543 |

School of Dentistry Clinical Activity: Patient Visits FY 2010 - 2019

source: Kimberly Ruona, DDS, School of Dentistry

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|----------------|
| Clinics | | | | | | | | | | |
| Main Campus (Student & Resident Clinics) | 55,659 | 51,402 | 53,405 | 52,105 | 49,752 | 55,086 | 61,436 | 71,000 | 65,919 | 69,183 |
| UT Dentists Group Practice | 3,422 | 3,635 | 4,204 | 4,873 | 5,507 | 6,254 | 6,083 | 7,481 | 7,857 | 8,450 |
| UTHealth Pediatric Dentistry (Houston Medical Center) | 4,337 | 4,084 | 3,657 | 3,992 | 2,730 | 3,668 | 7,057 | 6,504 | 7,630 | 6,580 |
| UT Oral & Maxillofacial Surgeons (Scurlock Tower) | 2,043 | 2,098 | 2,045 | 1,734 | 2,491 | 3,134 | 2,956 | 1,870 | 3,444 | 1,884 |
| University Dental Center (UTHPB) | 8,029 | 7,766 | 5,824 | 8,605 | 5,846 | 6,076 | 8,155 | 7,714 | 5,568 | 6,249 |
| Clinics subtotal | 73,490 | 68,985 | 69,135 | 71,309 | 66,326 | 74,218 | 85,687 | 94,569 | 90,418 | 92,346 |
| Outreach | | | | | | | | | | |
| Access Health | - | - | - | - | 135 | 304 | 297 | 161 | 345 | 0 |
| Bering Omega Dental Clinic | 333 | 400 | 446 | 347 | 598 | 560 | 383 | 263 | 261 | 240 |
| Brazos Valley | 1,758 | 1,314 | - | - | - | - | - | - | - | 0 |
| City of Houston La Casa | 799 | 1,076 | 996 | 729 | 858 | 682 | 1,375 | 1,069 | 347 | 513 |
| City of Houston Sharpstown | - | - | - | - | - | - | 779 | 636 | 316 | 488 |
| Harris County Health Department | 324 | 573 | 399 | 383 | 244 | 189 | 151 | 163 | 181 | 31 |
| Geriatric Education Sites | - | - | - | - | - | - | 68 | 77 | 98 | 83 |
| HOPE Clinic | - | 180 | 351 | 124 | - | - | - | - | - | 0 |
| Healthcare for the Homeless - Houston | - | - | - | - | - | - | 112 | 534 | 489 | 406 |
| Mobile Dental Van | 1,725 | 1,791 | 1,141 | 1,595 | 1,894 | 1,492 | 1,368 | 1,355 | 1,539 | 1,990 |
| San Jose Clinic | - | - | - | 205 | 212 | 161 | 615 | 346 | 567 | 485 |
| TCH The Centers for Children & Women | - | - | - | - | 1,946 | 3,559 | 6,497 | 5,724 | 7,348 | 6,811 |
| TOMAGWA HealthCare Ministries | - | - | - | - | 268 | 193 | 422 | 444 | 541 | 667 |
| Veterans Administration | 285 | 294 | 302 | 338 | 366 | 384 | 404 | 367 | 0 | 0 |
| Outreach subtotal | 5,224 | 5,628 | 3,635 | 3,721 | 6,521 | 7,524 | 12,471 | 11,139 | 12,032 | 11,714 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 6,464 | 6,398 | 5,779 | 6,636 | 4,437 | 5,528 | 6,020 | 4,658 | 5,057 | 5,037 |
| Lyndon B. Johnson | 2,927 | 3,628 | 3,376 | 3,729 | 4,407 | 4,296 | 4,140 | 5,850 | 6,293 | 5,591 |
| Memorial Hermann | 789 | 251 | 663 | 840 | 712 | 706 | 962 | 206 | 139 | 838 |
| Methodist | 34 | 52 | 29 | 52 | 38 | 64 | 76 | 89 | 65 | 83 |
| Veterans Administration | 4,501 | 4,792 | 4,534 | 5,265 | 5,280 | 3,258 | 3,421 | 4,452 | 3,464 | 3,791 |
| Hospitals subtotal | 14,715 | 15,121 | 14,381 | 16,522 | 14,874 | 13,852 | 14,619 | 15,255 | 15,018 | 15,340 |
| Grand Total Visits | 93,429 | 89,734 | 87,151 | 91,552 | 87,721 | 95,594 | 112,777 | 120,963 | 117,468 | 119,400 |

School of Dentistry Clinical Activity: Patient Treatments *FY 2010 - 2019*

source: Kimberly Ruona, DDS, School of Dentistry

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Clinics | | | | | | | | | | |
| Main Campus (Student & Resident Clinics) | 154,983 | 142,875 | 153,221 | 153,109 | 152,347 | 166,291 | 189,128 | 217,299 | 191,451 | 208,858 |
| UT Dentists Group Practice | 12,457 | 13,731 | 15,138 | 17,285 | 17,683 | 20,358 | 21,280 | 25,136 | 23,387 | 26,144 |
| UTHealth Pediatric Dentistry (Houston Medical Center) | 49,902 | 38,781 | 31,072 | 27,157 | 18,443 | 26,344 | 49,369 | 42,748 | 49,599 | 45,898 |
| UT Oral & Maxillofacial Surgeons (Scurlock Tower) | 2,335 | 2,355 | 2,323 | 2,014 | 2,875 | 3,462 | 3,473 | 1,870 | 4,184 | 4,642 |
| University Dental Center (UTHPB) | 7,981 | 7,845 | 5,885 | 8,706 | 11,631 | 10,901 | 15,418 | 25,892 | 22,341 | 23,258 |
| Clinics subtotal | 227,658 | 205,587 | 207,639 | 208,271 | 202,979 | 227,356 | 278,668 | 312,945 | 290,962 | 308,800 |
| Outreach | | | | | | | | | | |
| Access Health | - | - | - | - | 209 | 729 | 402 | 205 | 457 | 0 |
| Bering Omega Dental Clinic | 220 | 244 | 262 | 187 | 283 | 244 | 266 | 185 | 135 | 245 |
| Brazos Valley | 7,932 | 1,780 | - | - | - | - | - | - | - | 0 |
| City of Houston La Casa | 3,959 | 3,487 | 3,628 | 2,588 | 3,074 | 1,850 | 5,313 | 3,984 | 2,480 | 1,920 |
| City of Houston Sharpstown | - | - | - | - | - | - | 1,865 | 1,642 | 2,403 | 1,364 |
| Harris County Health Department | 626 | 1,161 | 772 | 853 | 504 | 400 | 328 | 359 | 520 | 311 |
| Geriatric Education Sites | - | - | - | - | - | - | 68 | 77 | 98 | 83 |
| HOPE Clinic | - | 251 | 777 | 514 | - | - | - | - | - | 0 |
| Healthcare for the Homeless - Houston | - | - | - | - | - | - | 238 | 1,003 | 1,192 | 527 |
| Mobile Dental Van | 5,900 | 5,639 | 3,426 | 4,855 | 4,832 | 3,647 | 3,390 | 3,599 | 7,134 | 9,746 |
| San Jose Clinic | - | - | - | 255 | 232 | 190 | 818 | 443 | 767 | 498 |
| TCH The Centers for Children & Women | - | - | - | - | 4,075 | 11,195 | 21,878 | 25,131 | 31,663 | 31,488 |
| TOMAGWA HealthCare Ministries | - | - | - | - | 627 | 408 | 641 | 745 | 1,192 | 1,457 |
| Veterans Administration | 733 | 810 | 729 | 732 | 795 | 995 | 1,045 | 829 | 0 | 0 |
| Outreach subtotal | 19,370 | 13,372 | 9,594 | 9,984 | 14,631 | 19,658 | 36,252 | 38,202 | 48,041 | 47,639 |
| Hospitals | | | | | | | | | | |
| Ben Taub | 3,059 | 6,756 | 6,482 | 6,926 | 4,518 | 5,891 | 7,633 | 2,215 | 1,322 | 3,132 |
| Lyndon B. Johnson | 1,627 | 3,885 | 3,810 | 3,973 | 4,906 | 4,679 | 4,634 | 5,850 | 1,108 | 3,511 |
| Memorial Hermann | 4,191 | 3,157 | 2,875 | 2,677 | 1,550 | 1,843 | 3,334 | 841 | 139 | 838 |
| Methodist | 34 | 52 | 29 | 52 | 38 | 64 | 76 | 89 | 65 | 83 |
| Veterans Administration | 10,408 | 12,023 | 13,884 | 13,253 | 13,315 | 9,254 | 9,717 | 8,834 | 10,699 | 9,267 |
| Hospitals subtotal | 19,319 | 25,873 | 27,080 | 26,881 | 24,327 | 21,731 | 25,394 | 17,829 | 13,333 | 16,831 |
| Grand Total Treatments | 266,347 | 244,832 | 244,313 | 245,136 | 241,937 | 268,745 | 340,314 | 368,976 | 352,336 | 373,270 |

UT Health Services Patient Visits *FY 2010 - 2019*

source: Susan Parnell, RN, MPH, PhD, CIC, Cizik School of Nursing

¹This total does not include on-site patients seen under contract with local private-sector businesses.

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Employee Visits | 9,640 | 5,699 | 7,089 | 6,716 | 4,981 | 7,241 | 7,372 | 5,486 | 5,360 | 7,983 |
| Private Patient Visits | 4,805 | 4,670 | 4,823 | 5,472 | 5,548 | 5,347 | 9,571 | 7,092 | 6,156 | 7,654 |
| Total Visits¹ | 14,445 | 10,369 | 11,912 | 12,188 | 10,529 | 12,588 | 16,943 | 12,578 | 11,516 | 15,637 |

UT Harris County Psychiatric Center Clinical Activity *FY 2008-2019*

source: Lois Pierson, UT Harris County Psychiatric Center

| | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 |
|------------------------|---------|---------|---------|---------|---------|---------|
| Average Daily Census | 176 | 177 | 206.96 | 188 | 192 | 225.99 |
| Number of Admissions | 5,077 | 5,177 | 7,125 | 7,744 | 7,199 | 8,437 |
| Patient Days | 64,446 | 66,171 | 75,541 | 68,532 | 69,994 | 77,237 |
| Average Length of Stay | 12.7 | 12.78 | 9.75 | 8.8 | 9.7 | 9.2 |
| | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| Average Daily Census | 221.64 | 224.70 | 218.27 | 211.3 | 210.9 | 220.6 |
| Number of Admissions | 8,431 | 8,808 | 9,583 | 8,601 | 8,583 | 8,552 |
| Patient Days | 80,899 | 81,655 | 79,887 | 77,110 | 76,973 | 80,503 |
| Average Length of Stay | 9.6 | 9.3 | 8.3 | 9 | 9 | 9 |

Medical Practice Plan Summary of Operations *for the year ending August 31, 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Includes the operations of the nonprofit healthcare corporation.

Operating Revenues

| | | |
|--|--------------------|--------------------|
| Gross Patient Charges | | |
| Gross Patient Charges Related to Uncompensated Care (Note 2) | \$1,278,256,508.04 | |
| Other Gross Patient Charges | 636,835,769.00 | |
| Total Gross Patient Charges | | \$1,915,092,277.04 |
| Less: Discounts and Allowances | | |
| Contractual Allowances - Medicaid | (522,980,103.11) | |
| Contractual Allowances - Medicare | (399,511,166.50) | |
| Contractual Allowances - Managed Care and Other Insurance | (294,376,040.88) | |
| Other Unreimbursed Medical Charges | (256,565,786.53) | |
| Bad Debt Expense | (62,224,213.83) | |
| Total Discounts and Allowances | | (1,535,657,310.85) |
| Net Patient Revenues | | 379,434,966.19 |
| Contractual Revenues | | 508,298,760.57 |
| Other Operating Revenues | | 54,717,850.32 |

Total Operating Revenues

942,451,577.08

Operating Expenses

| | | |
|----------------------------------|--|----------------|
| Faculty Salaries | | 392,202,090.17 |
| Staff Salaries | | 214,161,661.17 |
| Resident Salaries | | 1,821,867.46 |
| Fringe Benefits | | 113,837,267.42 |
| Maintenance and Operations | | 143,459,415.39 |
| Professional Liability Insurance | | 811,649.16 |
| Travel | | 4,443,325.75 |
| Official Functions | | 1,297,301.54 |
| Other Expenses | | 11,899,766.97 |

Total Operating Expenses

883,934,345.03

Operating Income (Loss)

58,517,232.05

Nonoperating Revenues (Expenses)

| | | |
|--|--|--------------|
| Investment Income | | 3,599,682.40 |
| Net Increase (Decrease) in Fair Value of Investments | | 1,842,339.04 |
| Other Nonoperating Revenues (Expenses) | | 7,149.90 |

Net Nonoperating Revenues (Expenses)

5,449,171.34

Income (Loss) Before Other Revenues, Expenses, Gains or Losses

63,966,403.39

Transfers In:

 Interfund/Interagency (38,607,844.82)

Transfers Out:

 Debt Service (2,005,099.48)

 Capital Outlay (4,041,636.21)

Change in Net Position

19,311,822.88

Net Position - September 1, 2018 51,689,108.47

Net Position - August 31, 2019 \$71,000,931.35

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Employees

| | |
|--|----|
| Faculty by Full-time/Part-time Status | 79 |
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| Faculty by Race/Ethnicity & Gender | 80 |
| Faculty by Tenure Status & Gender | 81 |
| Classified Staff by Race/Ethnicity & Gender | 82 |
| Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender | 83 |
| Employees by Race/Ethnicity & Gender | 84 |
| Employees by Employment Category | 85 |
| Budgeted Full-time Equivalent (FTE) Employees by Source of Funds | 86 |
| GSBS Faculty Membership by Institutional Affiliation | 88 |
| Faculty Honors | 88 |

Faculty by Full-time/Part-time Status *Fall 2014 - 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

Notes (*pertains to all faculty and employee tables*):

1. With the exception of Fall 2013, faculty in the Graduate School of Biomedical Sciences are counted in their school of primary appointment.
2. Beginning in Fall 2011, McGovern Medical School counts include Institute of Molecular Medicine faculty and/or staff.
3. Per federal guidelines, postsecondary educational institutions must report data using nine specified reporting categories, which include: Nonresident aliens (for whom neither race nor ethnicity is reported), Hispanic/Latino of any race, For individuals who are non-Hispanic/Latino: American Indian or Alaska Native, Asian, Black or African American, Native Hawaiian or Other Pacific Islander, White, Two or more races, and Race and ethnicity unknown. <https://www2.ed.gov/policy/rschstat/guid/raceethnicity/questions.html>
4. Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

| School or Unit | Fall 2014 | | Fall 2015 | | Fall 2016 | | Fall 2017 | | Fall 2018 | | Fall 2019 | | Total |
|--|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|------------|--------------|
| | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | FT | PT | |
| School of Biomedical Informatics | 19 | 4 | 21 | 1 | 27 | 2 | 33 | 4 | 35 | 5 | 39 | 4 | 43 |
| School of Dentistry | 106 | 92 | 119 | 90 | 122 | 103 | 111 | 106 | 126 | 107 | 121 | 110 | 231 |
| Graduate School of Biomedical Sciences | 2 | - | - | - | - | - | - | - | - | - | - | - | - |
| McGovern Medical School | 1,257 | 126 | 1,291 | 100 | 1,328 | 111 | 1,395 | 111 | 1,443 | 111 | 1,469 | 97 | 1,566 |
| Cizik School of Nursing | 84 | 44 | 81 | 40 | 81 | 52 | 88 | 45 | 88 | 79 | 91 | 99 | 190 |
| School of Public Health | 152 | 37 | 154 | 36 | 152 | 31 | 155 | 29 | 140 | 25 | 143 | 22 | 165 |
| University Administration | 7 | 2 | 8 | 0 | 8 | 1 | 13 | 1 | 9 | 1 | 3 | 0 | 3 |
| Grand Total UTHealth | 1,625 | 305 | 1,674 | 267 | 1,718 | 300 | 1,795 | 297 | 1,841 | 328 | 1,866 | 332 | 2,198 |

Without Salary Faculty Appointments *FY 2010 - 2019*

source: Yuliana Nunez, UTHealth Faculty Affairs & Development

¹ Effective FY 2011, faculty previously counted in the IMM and CCTS received appointments in McGovern Medical School and are now included there.

| School/Unit | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | 32 | 36 | 45 | 51 | 50 | 39 | 41 | 40 | 41 | 43 |
| School of Dentistry | 97 | 107 | 113 | 127 | 112 | 100 | 106 | 108 | 111 | 110 |
| Graduate School of Biomedical Sciences | 430 | 438 | 450 | 430 | 421 | 370 | 371 | 379 | 385 | 388 |
| McGovern Medical School | 477 | 474 | 521 | 544 | 549 | 556 | 560 | 584 | 587 | 622 |
| Cizik School of Nursing | 44 | 49 | 62 | 68 | 50 | 53 | 53 | 54 | 54 | 58 |
| School of Public Health | 267 | 314 | 341 | 344 | 338 | 304 | 283 | 304 | 315 | 283 |
| IMM ¹ | 2 | - | - | - | - | - | - | - | - | - |
| CCTS ¹ | 3 | - | - | - | - | - | - | - | - | - |
| Grand Total UTHealth | 1,352 | 1,418 | 1,532 | 1,564 | 1,520 | 1,422 | 1,414 | 1,469 | 1,493 | 1,504 |

Faculty by Race/Ethnicity & Gender *Fall 2016 – 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

| | Fall 2016 | | | Fall 2017 | | | Fall 2018 | | | Fall 2019 | | |
|---|--------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Male | Female | Total | Male | Female | Total | Male | Female | Total | Male | Female | Total |
| School of Biomedical Informatics | | | | | | | | | | | | |
| Asian | 8 | 4 | 12 | 11 | 5 | 16 | 15 | 6 | 21 | 14 | 7 | 21 |
| Black | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 |
| White | 10 | 6 | 16 | 12 | 7 | 19 | 10 | 7 | 17 | 12 | 7 | 19 |
| International | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| Pacific Islander | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| SBMI Total | 18 | 11 | 29 | 24 | 13 | 37 | 26 | 14 | 40 | 28 | 15 | 43 |
| School of Dentistry | | | | | | | | | | | | |
| Asian | 20 | 27 | 47 | 22 | 23 | 45 | 24 | 27 | 51 | 19 | 32 | 51 |
| Black | 6 | 7 | 13 | 5 | 9 | 14 | 5 | 9 | 14 | 5 | 11 | 16 |
| Hispanic | 11 | 13 | 24 | 11 | 15 | 26 | 12 | 18 | 30 | 13 | 18 | 31 |
| American Indian | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| White | 86 | 49 | 135 | 78 | 46 | 124 | 81 | 48 | 129 | 77 | 49 | 126 |
| International | 3 | 1 | 4 | 3 | 3 | 6 | 3 | 2 | 5 | 2 | 3 | 5 |
| Unidentified | 1 | | 1 | 1 | 0 | 1 | 1 | 2 | 3 | 1 | 0 | 1 |
| SOD Total | 128 | 97 | 225 | 121 | 96 | 217 | 127 | 106 | 233 | 118 | 113 | 231 |
| McGovern Medical School | | | | | | | | | | | | |
| Asian | 277 | 174 | 451 | 282 | 203 | 485 | 291 | 220 | 511 | 298 | 226 | 524 |
| Black | 27 | 62 | 89 | 30 | 62 | 92 | 30 | 65 | 95 | 28 | 65 | 93 |
| Hispanic | 74 | 57 | 131 | 79 | 60 | 139 | 80 | 64 | 144 | 77 | 74 | 151 |
| American Indian | 4 | 0 | 4 | 4 | 0 | 4 | 3 | 0 | 3 | 3 | 0 | 3 |
| White | 417 | 274 | 691 | 415 | 288 | 703 | 433 | 292 | 725 | 416 | 306 | 722 |
| International | 31 | 22 | 53 | 32 | 29 | 61 | 30 | 26 | 56 | 30 | 27 | 57 |
| Unidentified | 16 | 4 | 20 | 17 | 6 | 23 | 11 | 9 | 20 | 9 | 7 | 16 |
| MMS Total | 846 | 593 | 1,439 | 859 | 648 | 1,507 | 878 | 676 | 1,554 | 861 | 705 | 1,566 |
| Cizik School of Nursing | | | | | | | | | | | | |
| Asian | 4 | 13 | 17 | 4 | 12 | 16 | 5 | 18 | 23 | 6 | 25 | 31 |
| Black | 3 | 18 | 21 | 2 | 20 | 22 | 2 | 33 | 35 | 2 | 37 | 39 |
| Hispanic | 1 | 13 | 14 | 1 | 13 | 14 | 1 | 9 | 10 | 1 | 18 | 19 |
| White | 8 | 69 | 77 | 10 | 67 | 77 | 11 | 81 | 92 | 8 | 85 | 93 |
| Pacific Islander | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| International | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 2 |
| Unidentified | 0 | 2 | 2 | 0 | 2 | 2 | 1 | 5 | 6 | 1 | 5 | 6 |
| CSON Total | 16 | 117 | 133 | 17 | 116 | 133 | 20 | 147 | 167 | 19 | 171 | 190 |
| School of Public Health | | | | | | | | | | | | |
| Asian | 21 | 12 | 33 | 19 | 17 | 36 | 15 | 19 | 34 | 17 | 19 | 36 |
| Black | 4 | 5 | 9 | 4 | 5 | 9 | 4 | 5 | 9 | 3 | 5 | 8 |
| Hispanic | 8 | 14 | 22 | 8 | 13 | 21 | 5 | 9 | 14 | 5 | 9 | 14 |
| American Indian | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 1 |
| White | 48 | 70 | 118 | 44 | 72 | 116 | 44 | 63 | 107 | 45 | 60 | 105 |
| International | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| Unidentified | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SPH Total | 82 | 101 | 183 | 77 | 107 | 184 | 69 | 96 | 165 | 72 | 93 | 165 |
| University Administration | | | | | | | | | | | | |
| Black | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| White | 5 | 4 | 9 | 8 | 5 | 13 | 4 | 6 | 10 | 1 | 2 | 3 |
| International | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| UA Total | 5 | 4 | 9 | 8 | 6 | 14 | 4 | 6 | 10 | 1 | 2 | 3 |
| UTHealth | | | | | | | | | | | | |
| Asian | 330 | 230 | 560 | 338 | 260 | 598 | 350 | 290 | 640 | 354 | 309 | 663 |
| Black | 40 | 93 | 133 | 41 | 98 | 139 | 41 | 113 | 154 | 38 | 119 | 157 |
| Hispanic | 94 | 97 | 191 | 99 | 101 | 200 | 98 | 100 | 198 | 96 | 119 | 215 |
| American Indian | 6 | 0 | 6 | 6 | 0 | 6 | 5 | 0 | 5 | 5 | 0 | 5 |
| White | 574 | 472 | 1,046 | 567 | 485 | 1,052 | 583 | 497 | 1,080 | 559 | 509 | 1,068 |
| Pacific Islander | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 1 |
| International | 34 | 24 | 58 | 37 | 33 | 70 | 34 | 29 | 63 | 35 | 31 | 66 |
| Unidentified | 17 | 6 | 23 | 18 | 8 | 26 | 13 | 16 | 29 | 11 | 12 | 23 |
| Grand Total UTHealth | 1,095 | 923 | 2,018 | 1,106 | 986 | 2,092 | 1,124 | 1,045 | 2,169 | 1,099 | 1,099 | 2,198 |

Faculty by Tenure Status & Gender *Fall 2016 – 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

| | Fall 2016 | | | Fall 2017 | | | Fall 2018 | | | Fall 2019 | | |
|---|--------------|------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | M | F | Total | M | F | Total | M | F | Total | M | F | Total |
| School of Biomedical Informatics | | | | | | | | | | | | |
| Tenured | 9 | 2 | 11 | 8 | 2 | 10 | 9 | 2 | 11 | 9 | 2 | 11 |
| Non-tenured, On Track | 2 | 2 | 4 | 4 | 2 | 6 | 3 | 2 | 5 | 4 | 3 | 7 |
| Non Tenure Track | 7 | 7 | 14 | 12 | 9 | 21 | 14 | 10 | 24 | 15 | 10 | 25 |
| SBMI Total | 18 | 11 | 29 | 24 | 13 | 37 | 26 | 14 | 40 | 28 | 15 | 43 |
| School of Dentistry | | | | | | | | | | | | |
| Tenured | 16 | 7 | 23 | 17 | 6 | 23 | 17 | 8 | 25 | 19 | 8 | 27 |
| Non-tenured, On Track | 21 | 6 | 27 | 18 | 9 | 27 | 16 | 7 | 23 | 13 | 7 | 20 |
| Non Tenure Track | 91 | 84 | 175 | 86 | 81 | 167 | 94 | 91 | 185 | 86 | 98 | 184 |
| SOD Total | 128 | 97 | 225 | 121 | 96 | 217 | 127 | 106 | 233 | 118 | 113 | 231 |
| McGovern Medical School | | | | | | | | | | | | |
| Tenured | 138 | 42 | 180 | 130 | 39 | 169 | 142 | 44 | 186 | 141 | 48 | 189 |
| Non-tenured, On Track | 46 | 31 | 77 | 53 | 30 | 83 | 52 | 33 | 85 | 49 | 29 | 78 |
| Non Tenure Track | 662 | 520 | 1,182 | 676 | 579 | 1,255 | 684 | 599 | 1,283 | 671 | 628 | 1,299 |
| MMS Total | 846 | 593 | 1,439 | 859 | 648 | 1,507 | 878 | 676 | 1,554 | 861 | 705 | 1,566 |
| Cizik School of Nursing | | | | | | | | | | | | |
| Tenured | 0 | 8 | 8 | 0 | 8 | 8 | 0 | 8 | 8 | 0 | 8 | 8 |
| Non-tenured, On Track | 1 | 15 | 16 | 2 | 12 | 14 | 2 | 6 | 8 | 2 | 4 | 6 |
| Non Tenure Track | 15 | 94 | 109 | 15 | 96 | 111 | 18 | 133 | 151 | 17 | 159 | 176 |
| CSON Total | 16 | 117 | 133 | 17 | 116 | 133 | 20 | 147 | 167 | 19 | 171 | 190 |
| School of Public Health | | | | | | | | | | | | |
| Tenured | 33 | 36 | 69 | 35 | 39 | 74 | 35 | 38 | 73 | 36 | 40 | 76 |
| Non-tenured, On Track | 23 | 16 | 39 | 18 | 12 | 30 | 20 | 15 | 35 | 21 | 15 | 36 |
| Non Tenure Track | 26 | 49 | 75 | 24 | 56 | 80 | 14 | 43 | 57 | 15 | 38 | 53 |
| SPH Total | 82 | 101 | 183 | 77 | 107 | 184 | 69 | 96 | 165 | 72 | 93 | 165 |
| University Administration | | | | | | | | | | | | |
| Tenured | 3 | 1 | 4 | 5 | 2 | 7 | 2 | 1 | 3 | 0 | 0 | 0 |
| Non Tenure Track | 2 | 3 | 5 | 3 | 4 | 7 | 2 | 5 | 7 | 2 | 1 | 3 |
| UA Total | 5 | 4 | 9 | 8 | 6 | 14 | 4 | 6 | 10 | 2 | 1 | 3 |
| UTHealth Total | | | | | | | | | | | | |
| Tenured | 199 | 96 | 295 | 195 | 96 | 291 | 205 | 101 | 306 | 205 | 106 | 311 |
| Non-tenured, On Track | 93 | 70 | 163 | 95 | 65 | 160 | 93 | 63 | 156 | 89 | 58 | 147 |
| Non Tenure Track | 803 | 757 | 1,560 | 816 | 825 | 1,641 | 826 | 881 | 1,707 | 805 | 935 | 1,740 |
| Grand Total UTHealth | 1,095 | 923 | 2,018 | 1,106 | 986 | 2,092 | 1,124 | 1,045 | 2,169 | 1,099 | 1,099 | 2,198 |

Classified Staff by Race/Ethnicity & Gender Fall 2019

source: PeopleSoft HCM, as of October 1, 2019

Note: Totals do not include casual or student employees.

| | Female | Male | Total |
|---|-----------|-----------|-----------|
| School of Biomedical Informatics | | | |
| Asian | 13 | 9 | 22 |
| Black | 11 | 1 | 12 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 7 | 3 | 10 |
| American Indian | 0 | 0 | 0 |
| White | 12 | 7 | 19 |
| Two or More | 1 | 0 | 1 |
| Unidentified | 0 | 0 | 0 |
| Total SBMI | 44 | 20 | 64 |

| | | | |
|----------------------------|------------|-----------|------------|
| School of Dentistry | | | |
| Asian | 27 | 9 | 36 |
| Black | 50 | 11 | 61 |
| Pacific Islander | 1 | 0 | 1 |
| Hispanic | 80 | 12 | 92 |
| American Indian | 0 | 0 | 0 |
| White | 28 | 9 | 37 |
| Two or More | 1 | 0 | 1 |
| Unidentified | 1 | 1 | 2 |
| Total SOD | 188 | 42 | 230 |

| | | | |
|---|-----------|----------|-----------|
| Graduate School of Biomedical Sciences | | | |
| Asian | 6 | 1 | 7 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 1 | 1 | 2 |
| American Indian | 0 | 0 | 0 |
| White | 9 | 0 | 9 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total GSBS | 19 | 2 | 21 |

| | | | |
|--------------------------------|--------------|------------|--------------|
| McGovern Medical School | | | |
| Asian | 337 | 150 | 487 |
| Black | 672 | 65 | 737 |
| Pacific Islander | 6 | 3 | 9 |
| Hispanic | 972 | 119 | 1,091 |
| American Indian | 10 | 1 | 11 |
| White | 896 | 224 | 1,120 |
| Two or More | 44 | 8 | 52 |
| Unidentified | 17 | 9 | 26 |
| Total MMS | 2,954 | 579 | 3,533 |

| | | | |
|--------------------------------|-----------|-----------|-----------|
| Cizik School of Nursing | | | |
| Asian | 4 | 1 | 5 |
| Black | 32 | 3 | 35 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 17 | 4 | 21 |
| American Indian | 0 | 0 | 0 |
| White | 18 | 8 | 26 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total CSON | 71 | 16 | 87 |

| | Female | Male | Total |
|--------------------------------|------------|-----------|------------|
| School of Public Health | | | |
| Asian | 27 | 12 | 39 |
| Black | 37 | 5 | 42 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 119 | 31 | 150 |
| American Indian | 0 | 0 | 0 |
| White | 67 | 24 | 91 |
| Two or More | 5 | 0 | 5 |
| Unidentified | 2 | 0 | 2 |
| Total SPH | 257 | 72 | 329 |

| | | | |
|----------------------------------|------------|------------|------------|
| University Administration | | | |
| Asian | 34 | 49 | 83 |
| Black | 130 | 77 | 207 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 88 | 83 | 171 |
| American Indian | 1 | 3 | 4 |
| White | 154 | 151 | 305 |
| Two or More | 7 | 6 | 13 |
| Unidentified | 7 | 3 | 10 |
| Total UA | 421 | 372 | 793 |

| | | | |
|---|------------|------------|------------|
| Harris County Psychiatric Center | | | |
| Asian | 28 | 26 | 54 |
| Black | 138 | 126 | 264 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 23 | 14 | 37 |
| American Indian | 0 | 0 | 0 |
| White | 37 | 27 | 64 |
| Two or More | 6 | 2 | 8 |
| Unidentified | 5 | 2 | 7 |
| Total HCPC | 237 | 197 | 434 |

| | | | |
|-----------------------------|--------------|--------------|--------------|
| UTHealth | | | |
| Asian | 476 | 257 | 733 |
| Black | 1073 | 288 | 1,361 |
| Pacific Islander | 7 | 3 | 10 |
| Hispanic | 1307 | 267 | 1,574 |
| American Indian | 11 | 4 | 15 |
| White | 1221 | 450 | 1,671 |
| Two or More | 64 | 16 | 80 |
| Unidentified | 32 | 15 | 47 |
| Grand Total UTHealth | 4,191 | 1,300 | 5,491 |

Administrative & Professional (A&P) Staff by Race/Ethnicity & Gender *Fall 2019*

source: PeopleSoft HCM, as of October 1, 2019

Note: Totals include both Management and General A&P; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

| | Female | Male | Total |
|---|----------|----------|----------|
| School of Biomedical Informatics | | | |
| Asian | 0 | 0 | 0 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 1 | 0 | 1 |
| American Indian | 0 | 0 | 0 |
| White | 2 | 2 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total SBMI | 6 | 2 | 8 |

| | | | |
|----------------------------|----------|----------|----------|
| School of Dentistry | | | |
| Asian | 1 | 1 | 2 |
| Black | 2 | 0 | 2 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 3 | 1 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 1 | 0 | 1 |
| Total SOD | 7 | 2 | 9 |

| | | | |
|---|----------|----------|----------|
| Graduate School of Biomedical Sciences | | | |
| Asian | 1 | 0 | 1 |
| Black | 0 | 0 | 0 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 0 | 0 | 0 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total GSBS | 1 | 0 | 1 |

| | | | |
|--------------------------------|------------|------------|------------|
| McGovern Medical School | | | |
| Asian | 52 | 26 | 78 |
| Black | 19 | 2 | 21 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 16 | 9 | 25 |
| American Indian | 1 | 0 | 1 |
| White | 79 | 59 | 138 |
| Two or More | 3 | 1 | 4 |
| Unidentified | 8 | 4 | 12 |
| Total MMS | 178 | 101 | 279 |

| | | | |
|--------------------------------|----------|----------|----------|
| Cizik School of Nursing | | | |
| Asian | 0 | 0 | 0 |
| Black | 2 | 0 | 2 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 1 | 3 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total CSON | 3 | 3 | 6 |

| | Female | Male | Total |
|--------------------------------|----------|----------|----------|
| School of Public Health | | | |
| Asian | 0 | 1 | 1 |
| Black | 1 | 0 | 1 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 2 | 2 | 4 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total SPH | 3 | 3 | 6 |

| | | | |
|----------------------------------|-----------|-----------|-----------|
| University Administration | | | |
| Asian | 1 | 1 | 2 |
| Black | 4 | 4 | 8 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 7 | 3 | 10 |
| American Indian | 0 | 0 | 0 |
| White | 47 | 24 | 71 |
| Two or More | 4 | 0 | 4 |
| Unidentified | 1 | 1 | 2 |
| Total UA | 64 | 33 | 97 |

| | | | |
|---|----------|----------|-----------|
| Harris County Psychiatric Center | | | |
| Asian | 0 | 0 | 0 |
| Black | 3 | 1 | 4 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 0 | 0 | 0 |
| American Indian | 0 | 0 | 0 |
| White | 4 | 2 | 6 |
| Two or More | 0 | 0 | 0 |
| Unidentified | 0 | 1 | 1 |
| Total HCPC | 7 | 4 | 11 |

| | | | |
|-----------------------------|------------|------------|------------|
| UTHealth | | | |
| Asian | 55 | 29 | 84 |
| Black | 34 | 7 | 41 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 24 | 12 | 36 |
| American Indian | 1 | 0 | 1 |
| White | 138 | 93 | 231 |
| Two or More | 7 | 1 | 8 |
| Unidentified | 10 | 6 | 16 |
| Grand Total UTHealth | 269 | 148 | 417 |

Employees by Race/Ethnicity & Gender *Fall 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2018

Note: Totals do not include casual or student employees.

| | Female | Male | Total |
|---|-----------|-----------|------------|
| School of Biomedical Informatics | | | |
| Asian | 20 | 23 | 43 |
| Black | 15 | 1 | 16 |
| Pacific Islander | 0 | 1 | 1 |
| Hispanic | 8 | 3 | 11 |
| American Indian | 0 | 0 | 0 |
| White | 21 | 21 | 42 |
| Two or More | 1 | 0 | 1 |
| International | 0 | 1 | 1 |
| Unidentified | 0 | 0 | 0 |
| Total SBMI | 65 | 42 | 115 |

| | | | |
|----------------------------|------------|------------|------------|
| School of Dentistry | | | |
| Asian | 61 | 30 | 91 |
| Black | 64 | 16 | 80 |
| Pacific Islander | 1 | 0 | 1 |
| Hispanic | 99 | 28 | 127 |
| American Indian | 0 | 1 | 1 |
| White | 81 | 98 | 179 |
| Two or More | 1 | 1 | 2 |
| International | 3 | 2 | 5 |
| Unidentified | 2 | 3 | 5 |
| Total SOD | 311 | 179 | 491 |

| | | | |
|---|-----------|----------|-----------|
| Graduate School of Biomedical Sciences | | | |
| Asian | 7 | 1 | 8 |
| Black | 3 | 0 | 3 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 1 | 1 | 2 |
| American Indian | 0 | 0 | 0 |
| White | 9 | 0 | 9 |
| Two or More | 0 | 0 | 0 |
| International | 0 | 0 | 0 |
| Unidentified | 0 | 0 | 0 |
| Total GSBS | 20 | 2 | 22 |

| | | | |
|--------------------------------|--------------|--------------|--------------|
| McGovern Medical School | | | |
| Asian | 784 | 680 | 1,464 |
| Black | 807 | 118 | 925 |
| Pacific Islander | 7 | 3 | 10 |
| Hispanic | 1,120 | 280 | 1,400 |
| American Indian | 12 | 4 | 16 |
| White | 1,477 | 982 | 2,459 |
| Two or More | 58 | 19 | 77 |
| International | 27 | 30 | 57 |
| Unidentified | 61 | 53 | 114 |
| Total MMS | 4,353 | 2,169 | 6,522 |

| | | | |
|--------------------------------|------------|-----------|------------|
| Cizik School of Nursing | | | |
| Asian | 29 | 7 | 36 |
| Black | 71 | 5 | 76 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 35 | 5 | 40 |
| American Indian | 0 | 0 | 0 |
| White | 104 | 19 | 123 |
| Two or More | 0 | 0 | 0 |
| International | 1 | 1 | 2 |
| Unidentified | 5 | 1 | 6 |
| Total CSON | 245 | 38 | 283 |

| | Female | Male | Total |
|--------------------------------|------------|------------|------------|
| School of Public Health | | | |
| Asian | 46 | 31 | 77 |
| Black | 43 | 8 | 51 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 130 | 37 | 167 |
| American Indian | 0 | 1 | 1 |
| White | 130 | 72 | 202 |
| Two or More | 6 | 0 | 6 |
| International | 0 | 1 | 1 |
| Unidentified | 2 | 0 | 2 |
| Total SPH | 357 | 150 | 507 |

| | | | |
|----------------------------------|------------|------------|------------|
| University Administration | | | |
| Asian | 35 | 50 | 85 |
| Black | 134 | 81 | 215 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 95 | 86 | 181 |
| American Indian | 1 | 3 | 4 |
| White | 203 | 176 | 379 |
| Two or More | 11 | 6 | 17 |
| International | 0 | 0 | 0 |
| Unidentified | 8 | 4 | 12 |
| Total UA | 486 | 407 | 893 |

| | | | |
|---|------------|------------|------------|
| Harris County Psychiatric Center | | | |
| Asian | 28 | 26 | 54 |
| Black | 141 | 127 | 268 |
| Pacific Islander | 0 | 0 | 0 |
| Hispanic | 23 | 14 | 27 |
| American Indian | 0 | 0 | 0 |
| White | 41 | 29 | 70 |
| Two or More | 6 | 2 | 8 |
| International | 0 | 0 | 0 |
| Unidentified | 5 | 3 | 8 |
| Total HCPC | 244 | 201 | 445 |

| | | | |
|-----------------------------|--------------|--------------|--------------|
| UTHealth | | | |
| Asian | 1,010 | 848 | 1,858 |
| Black | 1,278 | 356 | 1,634 |
| Pacific Islander | 8 | 4 | 12 |
| Hispanic | 1,511 | 454 | 1,965 |
| American Indian | 13 | 9 | 22 |
| White | 2,066 | 1,397 | 3,463 |
| Two or More | 83 | 28 | 111 |
| International | 31 | 35 | 66 |
| Unidentified | 83 | 64 | 147 |
| Grand Total UTHealth | 6,083 | 3,195 | 9,278 |

Employees by Employment Category *Fall 2016 – 2019*

source: PeopleSoft HCM, Certified CBM008 Faculty Report to the Texas Higher Education Coordinating Board, as of October 1, 2019

¹ A&P includes both Management and General Administrative and Professional staff; Academic A&P are included in faculty totals since incumbents must hold a faculty position in order to be eligible to serve in an Academic A&P role and are counted as faculty in the CBM008 certified faculty report to the THECB.

² Residents and fellows formerly paid through the Medical Foundation were made employees of the university in FY 2019.

Note: Totals do not include casual or student employees.

| | 2016 | 2017 | 2018 | 2019 | | 2016 | 2017 | 2018 | 2019 |
|---|--------------|--------------|--------------|--------------|---|--------------|--------------|--------------|--------------|
| School of Biomedical Informatics | | | | | University Administration | | | | |
| Faculty | 29 | 37 | 40 | 43 | Faculty | 9 | 14 | 10 | 3 |
| A&P ¹ | 6 | 8 | 8 | 8 | A&P ¹ | 93 | 96 | 97 | 97 |
| Classified | 56 | 51 | 52 | 64 | Classified | 794 | 756 | 776 | 793 |
| Residents ² | - | - | - | - | Residents ² | - | - | - | - |
| SBMI Total | 91 | 96 | 102 | 115 | UA Total | 896 | 866 | 883 | 893 |
| School of Dentistry | | | | | Harris County Psychiatric Center | | | | |
| Faculty | 225 | 217 | 233 | 231 | Faculty | 0 | 0 | 0 | 0 |
| A&P ¹ | 7 | 9 | 10 | 9 | A&P ¹ | 12 | 11 | 11 | 11 |
| Classified | 221 | 210 | 217 | 230 | Classified | 422 | 388 | 405 | 434 |
| Residents ² | - | - | - | 21 | Residents ² | - | - | - | - |
| SOD Total | 453 | 436 | 460 | 491 | HCPC Total | 434 | 399 | 416 | 445 |
| Graduate School of Biomedical Sciences | | | | | UTHealth Total | | | | |
| Faculty | 0 | 0 | 0 | 0 | Faculty | 2,018 | 2,092 | 2,169 | 2,198 |
| A&P ¹ | 1 | 1 | 1 | 1 | A&P ¹ | 322 | 357 | 385 | 417 |
| Classified | 18 | 21 | 20 | 21 | Classified | 4,852 | 4,902 | 5,076 | 5,491 |
| Residents ² | - | - | - | - | Residents ² | - | - | - | 1,172 |
| GSBS Total | 20 | 22 | 21 | 22 | Grand Total UTHealth | 7,194 | 7,351 | 7,630 | 9,278 |
| McGovern Medical School | | | | | | | | | |
| Faculty | 1,439 | 1,507 | 1,554 | 1,566 | | | | | |
| A&P ¹ | 188 | 217 | 245 | 279 | | | | | |
| Classified | 2,951 | 3,094 | 3,222 | 3,533 | | | | | |
| Residents ² | - | - | - | 1,144 | | | | | |
| MMS Total | 4,579 | 4,818 | 5,021 | 6,522 | | | | | |
| Cizik School of Nursing | | | | | | | | | |
| Faculty | 133 | 133 | 167 | 190 | | | | | |
| A&P ¹ | 6 | 7 | 5 | 6 | | | | | |
| Classified | 73 | 74 | 75 | 87 | | | | | |
| Residents ² | - | - | - | - | | | | | |
| CSON Total | 212 | 214 | 247 | 283 | | | | | |
| School of Public Health | | | | | | | | | |
| Faculty | 183 | 184 | 165 | 165 | | | | | |
| A&P ¹ | 9 | 8 | 8 | 6 | | | | | |
| Classified | 317 | 308 | 309 | 329 | | | | | |
| Residents ² | - | - | - | 7 | | | | | |
| SPH Total | 509 | 500 | 482 | 507 | | | | | |

Budgeted Full-time Equivalent (FTE) Employees by Source of Funds *Fall 2019*

source: Vanessa McKeown, Office of Budget & Financial Reporting

Note: Totals do not include casual or student employees.

| | Faculty | A&P | Classified | Total |
|---|-----------------|--------------|-----------------|-----------------|
| School of Biomedical Informatics | | | | |
| State Funds | 13.09 | 5.80 | 30.05 | 48.94 |
| Designated Funds | 6.51 | 2.10 | 20.34 | 28.95 |
| Contracts & Grant Funds | 18.47 | 0.10 | 40.27 | 58.84 |
| Current Restricted Funds | 0.73 | 0.00 | 2.33 | 3.06 |
| SBMI Total | 38.80 | 8.00 | 92.99 | 139.79 |
| School of Dentistry | | | | |
| State Funds | 137.15 | 4.40 | 187.85 | 329.40 |
| Designated Funds | 14.50 | 2.50 | 73.36 | 90.36 |
| Contracts & Grant Funds | 6.60 | 0.10 | 15.69 | 22.39 |
| Current Restricted Funds | 1.81 | 0.00 | 14.92 | 16.73 |
| SOD Total | 160.06 | 7.00 | 291.82 | 458.88 |
| Graduate School of Biomedical Sciences | | | | |
| State Funds | 0.00 | 3.20 | 81.95 | 85.15 |
| Contracts & Grant Funds | 0.00 | 0.00 | 3.05 | 3.05 |
| Current Restricted Funds | 0.00 | 0.00 | 6.00 | 6.00 |
| GSBS Total | 0.00 | 3.20 | 91.00 | 94.20 |
| McGovern Medical School (includes IMM) | | | | |
| State Funds | 124.49 | 27.50 | 411.32 | 563.31 |
| Designated Funds | 1,347.40 | 65.46 | 3,693.71 | 5,106.57 |
| Contracts & Grant Funds | 140.05 | 1.46 | 456.98 | 598.49 |
| Current Restricted Funds | 73.14 | 1.19 | 241.62 | 315.95 |
| MMS Total | 1,685.08 | 95.61 | 4,803.63 | 6,584.32 |
| Cizik School of Nursing | | | | |
| State Funds | 91.25 | 6.00 | 52.17 | 149.42 |
| Designated Funds | 2.71 | 0.00 | 14.01 | 16.72 |
| Contracts & Grant Funds | 3.56 | 0.00 | 11.76 | 15.32 |
| Current Restricted Funds | 2.07 | 0.00 | 3.30 | 5.37 |
| CSON Total | 99.59 | 6.00 | 81.24 | 186.83 |
| School of Public Health | | | | |
| State Funds | 69.51 | 6.05 | 150.24 | 225.80 |
| Designated Funds | 9.77 | 0.55 | 55.72 | 66.04 |
| Contracts & Grant Funds | 53.52 | 0.40 | 182.82 | 236.74 |
| Current Restricted Funds | 16.53 | 0.00 | 49.36 | 65.89 |
| SPH Total | 149.33 | 7.00 | 438.14 | 594.47 |
| Harris County Psychiatric Center | | | | |
| State Funds | 0.00 | 11.00 | 421.11 | 432.11 |
| Current Restricted Funds | 0.00 | 0.00 | 1.50 | 1.50 |
| HCPC Total | 0.00 | 11.00 | 422.61 | 433.61 |
| University Administration | | | | |
| State Funds | 2.00 | 45.68 | 462.39 | 510.07 |
| Designated Funds | 1.50 | 34.47 | 153.89 | 189.86 |
| Contracts & Grant Funds | 0.00 | 0.93 | 7.83 | 8.76 |
| Current Restricted Funds | 0.12 | 0.00 | 1.41 | 1.53 |
| UA Total | 3.62 | 81.08 | 625.52 | 710.22 |

continued **Budgeted FTE Employees by Source of Funds** *Fall 2019*

¹All Other: Includes personnel associated with: Physical plant operations and utilities, Texas-Mexico Border Projects, Animal Care, and Auxiliary Enterprises funds.

| | Faculty | A&P | Classified | Total |
|------------------------------|-----------------|----------------|-------------------|-----------------|
| All Other¹ | | | | |
| State Funds | 0.00 | 4.75 | 77.90 | 82.65 |
| Designated Funds | 4.00 | 1.25 | 39.10 | 44.35 |
| Auxiliary Enterprises | 0.00 | 6.42 | 56.75 | 63.17 |
| All Other Total | 4.00 | 12.42 | 173.75 | 190.17 |
| UTHealth | | | | |
| State Funds | 437.49 | 114.38 | 1,874.98 | 2,426.85 |
| Designated Funds | 1,386.39 | 106.33 | 4,050.13 | 5,542.85 |
| Contracts & Grant Funds | 222.20 | 2.99 | 718.40 | 943.59 |
| Current Restricted Funds | 94.40 | 1.19 | 320.44 | 416.03 |
| Auxiliary Enterprises | 0.00 | 6.42 | 56.75 | 63.17 |
| Grand Total UTHealth | 2,140.48 | 231.31 | 7,020.70 | 9,392.49 |

GSBS Faculty Membership by Institution Fall 2010 - 2019

source: Patricia Bruesch, MPA, Graduate School of Biomedical Sciences

| | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| UTHealth | | | | | | | | | | |
| School of Biomedical Informatics | 5 | 4 | 1 | 2 | 2 | 2 | 3 | 5 | 6 | 7 |
| School of Dentistry | 9 | 10 | 6 | 4 | 5 | 7 | 7 | 8 | 8 | 8 |
| McGovern Medical School | 187 | 200 | 174 | 171 | 168 | 171 | 190 | 196 | 201 | 195 |
| Cizik School of Nursing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| School of Public Health | 18 | 15 | 16 | 14 | 11 | 14 | 17 | 15 | 15 | 14 |
| subtotal UTHealth | 219 | 229 | 197 | 191 | 186 | 194 | 217 | 224 | 230 | 224 |
| UT MD Anderson Cancer Center | 356 | 363 | 364 | 371 | 355 | 365 | 361 | 377 | 367 | 360 |
| Texas A&M Institute of Biosciences & Tech | 5 | 5 | 4 | 4 | 3 | 3 | 3 | 3 | 3 | 3 |
| Other | 5 | 4 | 3 | 2 | | 3 | 4 | 4 | 3 | 1 |
| Grand Total GSBS | 585 | 601 | 568 | 568 | 544 | 565 | 585 | 608 | 603 | 588 |

Faculty Honors Fall 2019

sources: NAM and AAAS member lists; Lisa Cain, PhD, School of Dentistry; Debra Fowler, PhD, MBA, RN, CNE, NEA-BC, BCC, Cizik School of Nursing

National Academy of Medicine (formerly the IOM)

Lu Ann Aday, PhD (emerita)
Gerard Francisco, MD
Irma Gigli, PhD (emerita)
Roberta Ness, MD
Barbara Stoll, MD
James Willerson, MD

American Academy of Arts & Sciences

Irma Gigli, PhD (emerita)
Jacqueline T. Hecht, PhD
John Spudich, PhD

American Academy of Nursing

Jennifer Beauchamp, PhD, RN, FAAN
Joan Engebretson, DrPH, AHN-BC, RN, FAAN
Deanna Grimes, DrPH, RN, FAAN (emerita)
Sandra Hanneman, PhD, RN, FAAN
Joanne Hickey, PhD, RN, FAAN, FCCM
Constance Johnson, PhD, MS, RN, FAAN
Thomas A. Mackey, PhD, APRN-BC, FAAN, FAANP
Marianne T. Marcus, EdD, RN, FAAN (emerita)
Melanie McEwen, PhD, RN, CNE, ANEF, FAAN
Janet Meininger, PhD, RN, FAAN (emerita)
Eida Ramirez, PhD, RN, FNP-BC, ENP-BC, FAAN, FAANP, FAEN
Cathy L. Rozmus, PhD, RN, FAAN
Susan Ruppert, PhD, RN, FNP-C, ANP-BC, FCCM, FNAP, FAANP, FAAN
Diane Santa Maria, DrPH, MSN, RN, PHNA-BC, FAAN
Elizabeth Ulrich, EdD, RN, FACHE, FAAN
Geraldine Wood, PhD, RN, FAAN

American Association for the Advancement of Science

Zhiqiang An, PhD
Michael Blackburn, PhD
John Byrne, PhD
Barry Davis, PhD
Carmen Dessauer, PhD
Mary Farach-Carson, PhD
Kathleen R. Gibson, DDS
Jacqueline T. Hecht, PhD
Michael Lorenz, PhD
Kevin Morano, PhD

American College of Dentists

Nikola Angelov, DDS, PhD
Dan Bentley, DDS
Joseph A. Bernier-Rodriguez, DDS
Gary R. Badger, DDS, MS
Ralph A. Cooley, DDS
Samuel O. Dorn, DDS, MS
Jeryl English, DDS, MS
Rose-Marie Fay, DDS, MS
David Fray, DDS, MBA
Gary Frey, DDS
Fred A. Garrett, DDS, MS
Kathy Gibson, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS, MS
Raymond Koeppen, DDS, MS, MBA
Stephen A. Laman, DDS
Scott R. Makins, DDS, MS
Karen F. Novak, DDS, MS, Ph.D
Kalu Ogbureke, BDS, MSc, DMSc, JD
Gregory W. Olson, DDS, MS
James L. Paukert, DDS, PhD
Joe Piazza, DDS
H. Philip Pierpont, DDS
June Sadowsky, DDS, MPH
Boyd Shepherd, DDS, JD
Charles Streckfus, DDS, MA, FAAOM, FAGD
John Valenza, DDS
Ben Warner, DDS, MD, MS
H. Clark Whitmire, Jr., DDS, JD
Mark Wong, BDS

International College of Dentists

Ronald Auvenshine, DDS, PhD
Gary R. Badger, DDS
Dan Bentley, DDS
Joseph A. Bernier-Rodriguez, DDS
Douglas Bogan, DDS
Shelley L. Canada, DDS
Robert Lee Clitheroe, DDS, PC
Donald F. Cohen, DDS
Scott Coleman, DDS
Richard Ronald Collins, DDS
Robert R. Debes, DDS
Jeryl D. English, DDS, MS
David F. Fray, DDS, MBA
Gary N. Frey, DDS
Leslie O. Fullerton, DDS, MSD
Kathy T. Gibson, DDS
Thomas C. Harrison, DDS
John F. Helfrick, DDS
Charles Hoopingartner, DDS
W. Kenneth Horwitz, DDS
Jennine K. Huet, DDS
David E. Jaramillo, DDS
Arthur H. Jeske, DMD, PhD
Ronald Johnson, DDS
Sudarat Kiat-amnuay, DDS, MS
Timothy C. Kirkpatrick, DDS
Sheila H. Koh, DDS
Stephen Laman, DDS
Don Le, DDS
S. Jerry Long, DDS
Scott R. Makins, DDS, MS
Peggy A. O'Neill, DDS, PhD
Glenda G. Owen, DDS
Joe Mike Piazza, DDS
H. Philip Pierpont, DDS
Victor A. Rodriguez, DDS
June Sadowsky, DDS, MPH
Renato M. Silva, DDS, MS, PhD
John D. Smith, Jr., DDS
John A. Valenza, DDS
Ben F. Warner, DDS, MD, MS
Jesse "Jay" G. Welch, DDS

Finance & Philanthropy

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Total Funds Operating Budget by Unit & Revenue Source FY 2016– 2020

source: Vanessa McKeown, Accounting and Budget

| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|---|------------------------|------------------------|------------------------|------------------------|------------------------|
| School of Biomedical Informatics | | | | | |
| State Funds | \$4,867,111 | \$5,036,075 | \$4,479,477 | \$4,732,136 | \$4,729,229 |
| Designated Funds | 2,107,983 | 4,652,794 | 9,273,831 | 11,137,516 | 10,600,572 |
| Contract & Grant Funds | 3,454,734 | 3,982,615 | 5,669,309 | 7,282,941 | 11,189,638 |
| Current Restricted Funds | 1,428,913 | 1,210,833 | 829,983 | 804,456 | 834,657 |
| Total SBMI | \$11,858,741 | \$14,882,317 | \$20,252,600 | \$23,957,049 | \$27,354,096 |
| School of Dentistry | | | | | |
| State Funds | \$24,912,092 | \$25,210,989 | \$25,255,622 | \$25,577,797 | \$26,372,420 |
| Designated Funds | 15,399,698 | 16,858,571 | 18,815,894 | 20,730,934 | 21,786,071 |
| Contract & Grant Funds | 2,534,054 | 3,729,860 | 2,706,688 | 4,088,651 | 2,975,232 |
| Current Restricted Funds | 1,909,227 | 1,260,833 | 2,098,574 | 2,305,012 | 2,151,646 |
| Total SOD | \$44,755,071 | \$47,060,253 | \$48,876,778 | \$52,702,394 | \$53,285,369 |
| Graduate School of Biomedical Sciences | | | | | |
| State Funds | \$4,757,677 | \$4,624,801 | \$4,018,433 | \$4,411,908 | \$1,934,913 |
| Designated Funds | 843,328 | 1,012,388 | 964,759 | 846,660 | 4,331,732 |
| Contract & Grant Funds | 1,067,679 | 1,349,790 | 1,275,875 | 1,204,042 | 1,248,108 |
| Current Restricted Funds | 1,013,606 | 781,709 | 869,755 | 1,025,019 | 974,738 |
| Total GSBS | \$7,682,290 | \$7,768,688 | \$7,128,822 | \$7,487,629 | \$8,489,491 |
| McGovern Medical School | | | | | |
| State Funds | \$49,553,140 | \$50,427,751 | \$50,255,258 | \$51,332,003 | \$51,832,003 |
| Designated Funds | 734,483,918 | 810,978,597 | 880,857,300 | 899,687,256 | 1,007,148,181 |
| Contract & Grant Funds | 93,824,548 | 94,098,821 | 106,773,206 | 108,718,252 | 122,594,556 |
| Current Restricted Funds | 46,723,804 | 51,194,000 | 52,764,451 | 50,371,475 | 79,781,473 |
| Total MMS | \$924,585,410 | \$1,006,699,169 | \$1,090,650,215 | \$1,110,108,986 | \$1,261,356,213 |
| Cizik School of Nursing | | | | | |
| State Funds | \$11,922,772 | \$12,092,001 | \$13,846,442 | \$13,592,886 | \$14,924,614 |
| Designated Funds | 7,829,408 | 8,977,328 | 9,553,079 | 9,901,783 | 10,995,024 |
| Contract & Grant Funds | 3,370,684 | 3,922,602 | 2,913,573 | 1,961,143 | 1,736,937 |
| Current Restricted Funds | 2,642,742 | 2,602,245 | 2,087,018 | 2,082,228 | 1,880,223 |
| Total CSON | \$25,765,606 | \$27,594,176 | \$28,400,112 | \$27,538,040 | \$29,536,798 |
| School of Public Health | | | | | |
| State Funds | \$20,820,594 | \$20,194,630 | \$18,359,117 | \$18,665,740 | \$19,498,274 |
| Designated Funds | 16,502,544 | 16,987,663 | 16,335,949 | 18,300,818 | 19,227,512 |
| Contract & Grant Funds | 32,666,276 | 40,573,722 | 34,037,798 | 30,784,632 | 32,534,024 |
| Current Restricted Funds | 8,227,152 | 5,830,961 | 10,331,941 | 10,802,829 | 10,444,556 |
| Total SPH | \$78,216,566 | \$83,586,976 | \$79,064,805 | \$78,554,019 | \$81,704,366 |
| UT Harris County Psychiatric Center | | | | | |
| State Funds | \$50,730,661 | \$52,497,178 | \$54,368,658 | \$54,826,542 | \$58,955,070 |
| Designated Funds | 595,620 | 707,511 | 825,852 | 988,423 | 1,006,335 |
| Contract & Grant Funds | 0 | 0 | 0 | 0 | 0 |
| Current Restricted Funds | 80,932 | 82,736 | 74,835 | 73,565 | 75,523 |
| Total HCPC | \$51,407,213 | \$53,287,425 | \$55,269,345 | \$55,888,530 | \$60,036,928 |
| Administrative & Institutional Support | | | | | |
| State Funds | \$121,727,358 | \$127,476,555 | \$126,015,136 | \$124,204,900 | \$144,074,172 |
| Designated Funds | 67,864,962 | 78,916,353 | 84,089,559 | 85,343,920 | 83,002,182 |
| Contract & Grant Funds | 8,543,344 | 9,918,304 | 3,691,237 | 264,937 | 5,000,000 |
| Current Restricted Funds | 1,728,212 | 767,762 | 1,534,667 | 3,362,314 | 6,819,057 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Total A&I Support | \$199,863,876 | \$217,078,974 | \$215,330,599 | \$213,176,071 | \$238,895,411 |
| UTHealth | | | | | |
| State Funds | \$289,291,405 | \$297,559,980 | \$296,598,143 | \$297,343,912 | \$322,320,695 |
| Designated Funds | 845,627,461 | 939,091,205 | 1,020,716,223 | 1,046,937,310 | 1,158,097,609 |
| Contract & Grant Funds | 145,461,319 | 157,575,714 | 157,067,686 | 154,304,598 | 177,278,495 |
| Current Restricted Funds | 63,754,588 | 63,731,079 | 70,591,224 | 70,826,898 | 102,961,873 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Auxiliary Enterprise Funds | 22,081,091 | 24,796,234 | 27,036,173 | 25,644,949 | 24,692,052 |
| Grand Total UTHealth | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 | \$1,595,057,667 | \$1,785,350,724 |

Total Funds Operating Budget by Revenue Source *FY 2016 - 2020*

source: Vanessa McKeown, Accounting and Budget

| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| State Funds | | | | | |
| General Revenue | \$206,765,123 | \$214,955,014 | \$213,792,428 | \$214,339,577 | \$234,376,206 |
| Estimated E&G Income | | | | | |
| Student Tuition & Fees | 22,198,981 | 23,012,281 | 22,496,484 | 22,585,483 | 23,500,937 |
| Interest on Time Deposits | 1,860,159 | 1,985,159 | 2,478,597 | 2,594,675 | 2,778,597 |
| Other Income | 0 | 0 | 0 | 0 | 0 |
| Income from Patients | 6,800,000 | 7,600,000 | 7,900,000 | 7,900,000 | 7,900,000 |
| State/Federal Grants & Contracts | 953,938 | 1,094,196 | 660,000 | 400,000 | 370,043 |
| Tobacco Settlements | 3,540,648 | 0 | 0 | 0 | 0 |
| HCPC | 47,172,556 | 48,913,330 | 49,270,634 | 49,524,177 | 53,394,912 |
| Total State Funds | \$289,291,405 | \$297,559,980 | \$296,598,143 | \$297,343,912 | \$322,320,695 |
| Designated Funds | \$845,627,461 | \$939,091,205 | \$1,020,716,223 | \$1,046,937,310 | \$1,158,097,609 |
| Contract & Grant Funds | 145,461,319 | 157,575,714 | 157,067,686 | 154,304,598 | 177,278,495 |
| Current Restricted Funds | 63,754,588 | 63,731,079 | 70,591,224 | 70,826,898 | 102,961,873 |
| Auxiliary Enterprise Funds | 22,081,091 | 24,796,234 | 27,036,173 | 25,644,949 | 24,692,052 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Grand Total UTHealth | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 | \$1,595,057,667 | \$1,785,350,724 |

Total Funds Operating Budget by NACUBO Function *FY 2016 - 2020*

source: Vanessa McKeown, Accounting and Budget

| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|-----------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| State Funds | | | | | |
| Instruction | \$99,520,514 | \$100,687,729 | \$99,529,579 | \$100,711,769 | \$101,963,841 |
| Research | 26,165,783 | 24,511,152 | 25,759,751 | 24,445,212 | 33,287,038 |
| Public Service | 161,768 | 162,811 | 96,404 | 95,052 | 98,115 |
| Hospitals/Clinics | 53,552,887 | 57,984,639 | 59,388,843 | 59,836,047 | 63,564,408 |
| Academic Support | 33,123,472 | 31,937,956 | 30,942,890 | 30,442,200 | 30,918,054 |
| Student Services | 2,408,924 | 2,484,855 | 2,609,758 | 2,636,543 | 2,733,377 |
| Institutional Support | 47,877,021 | 55,137,054 | 56,625,956 | 57,285,039 | 62,026,827 |
| Operation & Maint. of Plant | 26,398,191 | 24,570,939 | 21,562,117 | 21,809,205 | 27,646,190 |
| Scholarships & Fellowships | 82,845 | 82,845 | 82,845 | 82,845 | 82,845 |
| Total State Funds | \$289,291,405 | \$297,559,980 | \$296,598,143 | \$297,343,912 | \$322,320,695 |
| Designated Funds | | | | | |
| Instruction | \$501,428,756 | \$540,549,948 | \$603,372,071 | \$609,137,245 | \$681,742,950 |
| Research | 10,314,066 | 16,295,713 | 25,491,197 | 29,611,639 | 33,257,251 |
| Public Service | 7,464,133 | 5,268,420 | 2,728,984 | 5,198,798 | 5,960,817 |
| Hospitals/Clinics | 241,645,067 | 276,697,570 | 287,403,175 | 296,635,549 | 327,541,520 |
| Academic Support | 19,835,301 | 29,341,347 | 27,869,430 | 30,336,655 | 32,257,171 |
| Student Services | 8,348,582 | 8,446,023 | 7,718,754 | 8,494,668 | 9,851,554 |
| Institutional Support | 36,350,692 | 43,292,213 | 45,055,744 | 45,650,616 | 49,688,739 |
| Operation & Maint. of Plant | 16,980,795 | 15,762,219 | 17,456,092 | 18,175,123 | 13,633,494 |
| Scholarship & Fellowships | 3,260,069 | 3,437,752 | 3,620,776 | 3,697,017 | 4,164,113 |
| Total Designated Funds | \$845,627,461 | \$939,091,205 | \$1,020,716,223 | \$1,046,937,310 | \$1,158,097,609 |
| Contract & Grant Funds | \$145,461,319 | \$157,575,714 | \$157,067,686 | \$154,304,598 | \$177,278,495 |
| Current Restricted Funds | 63,754,588 | 63,731,079 | 70,591,224 | 70,826,898 | 102,961,873 |
| Auxiliary Enterprise Funds | 22,081,091 | 24,796,234 | 27,036,173 | 25,644,949 | 24,692,052 |
| Unexpended Plant Funds | 0 | 0 | 0 | 0 | 0 |
| Grand Total UHealth | \$1,366,215,864 | \$1,482,754,212 | \$1,572,009,449 | \$1,595,057,667 | \$1,785,350,724 |

State Funds Operating Budget FY 2016 - 2020

source: Vanessa McKeown, Accounting and Budget

| | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| Instruction & Academic Support | | | | | |
| School of Biomedical Informatics | \$1,962,285 | \$2,431,580 | \$2,438,240 | \$2,343,831 | \$2,792,447 |
| School of Dentistry | 21,238,830 | 21,278,438 | 21,572,807 | 21,700,866 | 22,882,802 |
| Graduate School Biomedical Sciences | 4,757,677 | 4,624,801 | 4,018,433 | 4,411,908 | 1,934,913 |
| McGovern Medical School | 36,859,747 | 37,943,134 | 37,413,515 | 34,239,725 | 35,453,179 |
| Cizik School of Nursing | 11,922,772 | 12,092,001 | 13,846,442 | 13,592,886 | 14,924,614 |
| School of Public Health | 15,366,884 | 15,946,618 | 13,857,950 | 14,114,369 | 14,678,804 |
| Library | 3,438,183 | 566,311 | 374,333 | 386,207 | 363,176 |
| Organized Activities | 1,937,459 | 1,809,823 | 1,746,573 | 1,745,968 | 1,731,743 |
| Special Items - Instructional Support | 4,010,404 | 3,395,573 | 3,661,729 | 3,618,837 | 3,626,552 |
| Total - I&AS | \$101,494,241 | \$100,088,279 | \$98,930,022 | \$96,154,597 | \$98,388,230 |
| Research | | | | | |
| Research Enhancement | \$4,264,402 | \$3,251,935 | \$3,148,526 | \$3,428,980 | 13,866,965 |
| Special Items - Research | 13,903,047 | 13,606,751 | 13,567,297 | 15,778,821 | 9,544,504 |
| Total - Research | \$18,167,449 | \$16,858,686 | \$16,715,823 | \$19,207,801 | \$23,411,469 |
| Public Service | | | | | |
| Special items - Public Service | \$122,610 | \$125,035 | \$72,958 | \$72,958 | \$75,014 |
| Health Care | | | | | |
| Patient Care Activities | 42,550,678 | 44,702,090 | 44,924,526 | 45,987,882 | 49,789,718 |
| Special Items - Health Care | 3,298,693 | 3,280,466 | 2,934,861 | 3,898,133 | 3,932,312 |
| Total - Health Care | \$45,849,371 | \$47,982,556 | \$47,859,387 | \$49,886,015 | \$53,722,030 |
| Institutional Support | | | | | |
| Institutional Support | \$30,234,172 | \$33,470,908 | \$33,443,852 | \$34,596,144 | \$39,178,709 |
| Special Items - Institutional Support | - | - | - | - | - |
| Total - Institutional Support | \$30,234,172 | \$33,470,908 | \$33,443,852 | \$34,596,144 | \$39,178,709 |
| Student Services | | | | | |
| Student Services | \$1,825,871 | \$1,908,359 | \$1,975,051 | \$2,023,701 | \$2,089,798 |
| Staff Benefits | | | | | |
| Staff Benefits | 54,925,359 | 56,040,382 | 59,821,168 | 57,278,632 | 61,773,352 |
| Operation & Maintenance of Plant | | | | | |
| Operation & Maintenance of Plant | 23,505,750 | 21,720,239 | 18,483,031 | 18,785,001 | 24,370,688 |
| Tuition Revenue Bond Debt Retirement | 12,557,418 | 18,749,811 | 18,749,811 | 18,749,811 | 18,749,650 |
| Total - O&M of Plant | \$36,063,168 | \$40,470,050 | \$37,232,842 | \$37,534,812 | \$43,120,338 |
| Scholarships and Fellowships | | | | | |
| Scholarships and Fellowships | \$82,845 | \$82,845 | \$82,845 | \$82,845 | \$82,845 |
| E&G Capital Projects | | | | | |
| Capital Projects | 526,319 | 532,880 | 464,195 | 506,407 | 478,910 |
| Grand Total UTHealth | \$289,291,405 | \$297,559,980 | \$296,598,143 | \$297,343,912 | \$322,320,695 |

Endowment Trends *FY 2010 - 2019*

source: Lisa Christison, Office of Development

| As of August 31 | Number of Endowments | Book Value | Market Value | Annual % Change in Book Value |
|----------------------------|---------------------------------|-------------------|---------------------|--|
| 2010 | 415 | \$117,496,002.74 | \$143,418,956.02 | 5.4% |
| 2011 | 424 | 122,528,972.28 | 161,583,780.39 | 4.3% |
| 2012 | 446 | 134,616,211.57 | 172,215,870.60 | 9.9% |
| 2013 | 470 | 155,149,195.58 | 196,090,721.31 | 15.3% |
| 2014 | 496 | 163,834,343.30 | 222,145,972.00 | 5.6% |
| 2015 | 526 | 223,734,777.02 | 273,297,428.64 | 36.6% |
| 2016 | 573 | 256,596,233.44 | 303,593,994.62 | 14.7% |
| 2017 | 616 | 281,200,437.93 | 350,923,924.30 | 9.6% |
| 2018 | 674 | 404,176,326.00 | 491,896,993.70 | 43.7% |
| 2019 | 707 | 429,942,741.95 | 515,353,536.76 | 6.4% |

Voluntary Support *FY 2017 - 2019*

source: Lisa Christison, Office of Development

| Source of Cash Received | FY 2017 | FY 2018 | FY 2019 |
|--------------------------------|---------------------|---------------------|---------------------|
| Alumni | \$5,124,625 | \$1,752,609 | \$961,698 |
| Individual | 9,634,004 | 17,015,196 | 19,905,654 |
| Foundation | 29,406,000 | 29,098,563 | 25,200,853 |
| Corporation | 4,142,096 | 2,417,038 | 2,886,117 |
| Organization | 5,259,666 | 6,198,638 | 9,393,146 |
| Grand Total UTHealth | \$53,566,391 | \$56,482,044 | \$58,347,468 |

Faculty Endowment Status *FY 2019*

source: Lisa Christison, Office of Development

Status as of August 31, 2019

| Type of Faculty Endowment | Total Number | Number filled | Percent filled |
|--------------------------------|--------------|---------------|----------------|
| Distinguished University Chair | 13 | 12 | 92% |
| Distinguished Chair | 44 | 40 | 91% |
| Chair | 61 | 48 | 79% |
| Distinguished Professorship | 44 | 38 | 86% |
| Professorship | 75 | 68 | 91% |
| Faculty Fellowship | 2 | 2 | 100% |
| Grand Total UHealth | 239 | 208 | 87% |

Endowed Scholarships *FY 2016 - 2019*

source: Lisa Christison, Office of Development

| As of August 31 | Number of Endowed Scholarships | Book Value | Market Value |
|-----------------|--------------------------------|-----------------|-----------------|
| 2016 | 198 | \$19,837,518.64 | \$23,572,550.37 |
| 2017 | 210 | 22,894,153.42 | 29,786,791.77 |
| 2018 | 227 | 25,863,744.09 | 34,127,110.55 |
| 2019 | 252 | 35,735,181.28 | 43,347,777.18 |

Physical Facilities

| | |
|--|-----|
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| Facilities Operating Expenditures (Owned) | 100 |
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Capital Equipment Expenditures by Asset Category FY 2010 - 2019

source: Heidemarie Hellriegel, Capital Assets Management

| Asset Category Description | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Office equipment & furniture | \$426,278 | \$95,303 | \$40,157 | \$2,963,310 | \$6,915 |
| Physical plant & police | 287,277 | 363,079 | 947,165 | 226,622 | 404,117 |
| Audio-visual & media production | 1,383,759 | 403,433 | 199,984 | 335,594 | 759,303 |
| Medical, lab, & research | 8,790,159 | 7,860,934 | 5,042,386 | 4,103,540 | 4,609,153 |
| Hospital & patient care | 139,409 | 339,254 | 434,973 | 31,956 | 644,049 |
| Instructional, teaching, & library | 208,467 | 211,602 | 472,757 | 606,426 | 684,730 |
| Data processing & computer related | 3,225,758 | 2,790,354 | 9,153,189 | 7,106,156 | 8,914,029 |
| Print shop | 0 | 0 | 0 | 0 | 0 |
| Food service | 0 | 0 | 5,148 | 23,197 | 7,447 |
| Recreational | 10,878 | 110,919 | 0 | 0 | 0 |
| Grand Total UTHealth | \$14,471,985 | \$12,174,878 | \$16,295,759 | \$15,396,800 | \$16,029,744 |

| Asset Category Description | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Office equipment & furniture | \$19,137 | \$71,535 | \$60,808 | \$29,397 | \$13,106 |
| Physical plant & police | 195,308 | 345,267 | 1,211,526 | 571,231 | 322,979 |
| Audio-visual & media production | 229,481 | 197,846 | 213,209 | 433,520 | 1,611,675 |
| Medical, lab, & research | 7,415,587 | 7,617,539 | 7,813,742 | 11,675,633 | 7,084,665 |
| Hospital & patient care | 50,568 | 95,365 | 298,137 | 237,844 | 487,204 |
| Instructional, teaching, & library | 437,974 | 1,207,045 | 316,644 | 406,655 | 577,361 |
| Data processing & computer related | 8,465,693 | 6,399,759 | 9,501,088 | 14,401,667 | 10,103,874 |
| Print shop | 976,796 | 0 | 0 | 0 | 0 |
| Food service | 44,828 | 9,250 | 23,334 | 0 | 19,510 |
| Recreational | 0 | 0 | 0 | 19,476 | 34,494 |
| Grand Total UTHealth | \$17,835,374 | \$15,943,606 | \$19,438,486 | \$27,775,422 | \$20,254,866 |

Facilities Operating Expenditures (Owned) FY 2019

source: Joseph McDonald, Facilities Operations

| Building | Purchased Utilities | Maintenance & Operation | Housekeeping | FY 2019 Total |
|----------------------------------|----------------------------|------------------------------------|---------------------|----------------------|
| Cyclotron Facility | \$30,194 | \$39,193 | \$4,764 | \$74,151 |
| McGovern Medical School | 4,773,273 | 1,631,151 | 623,117 | \$7,027,541 |
| Operations Center | 215,226 | 444,012 | 133,479 | \$792,716 |
| Reuel A. Stallones | 830,390 | 462,086 | 164,349 | \$1,456,824 |
| University Center Tower | 908,874 | 1,428,452 | 332,074 | \$2,669,399 |
| Regional Academic Health Center | 133,937 | 288,205 | 66,240 | \$488,382 |
| Cizik School of Nursing | 174,904 | 420,253 | 164,986 | \$760,142 |
| UT Professional Building | 900,715 | 1,216,389 | 510,208 | \$2,627,312 |
| Sarofim Research Building | 1,412,320 | 600,002 | 125,026 | \$2,137,349 |
| Medical School Expansion | 2,258,774 | 569,546 | 112,212 | \$2,940,532 |
| Behavioral & Biomedical Sciences | 824,119 | 449,973 | 131,516 | \$1,405,608 |
| School of Dentistry | 1,004,793 | 750,688 | 365,339 | \$2,120,821 |
| Jesse Jones Library | 310,268 | 772,465 | 135,743 | \$1,218,476 |
| Cooley Life Center | 14,820 | 41,191 | 19,047 | \$75,058 |
| Grand Total UHealth | \$13,792,606 | \$9,113,607 | \$2,888,100 | \$25,794,313 |

Purchased Utilities FY 2010- 2019

source: Joseph McDonald, Facilities Operations

Figures include utilities costs for THI lease space as well as electricity, chilled water, steam, water, sewer, waste collection and natural gas for owned buildings exclusive of South Campus Housing and Recreation Center.

| Year | Total Expenditures | Annual % change |
|-------------|---------------------------|------------------------|
| FY 2010 | \$17,338,119 | -1.5% |
| FY 2011 | \$15,816,734 | -8.8% |
| FY 2012 | \$17,206,370 | 8.8% |
| FY 2013 | \$15,933,556 | -7.4% |
| FY 2014 | \$16,094,284 | 1.0% |
| FY 2015 | \$16,030,465 | -0.4% |
| FY 2016 | \$15,516,958 | -3.2% |
| FY 2017 | \$16,051,988 | 3.4% |
| FY 2018 | \$14,402,039 | -10.3% |
| FY 2019 | \$13,792,606 | -4.2% |

Space Inventory by Function FY 2010 - 2019

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Classroom | 84,189 | 89,848 | 92,519 | 95,767 | 95,526 |
| Lab | 504,178 | 521,149 | 516,631 | 514,385 | 511,232 |
| Office | 921,541 | 944,724 | 959,183 | 990,998 | 1,011,563 |
| Study | 33,045 | 31,962 | 31,521 | 34,505 | 28,771 |
| Special Use | 101,843 | 87,081 | 83,634 | 74,302 | 72,802 |
| General Use | 102,638 | 100,192 | 105,626 | 105,629 | 115,547 |
| Support | 1,279,071 | 1,282,019 | 1,279,445 | 1,269,093 | 1,270,780 |
| Health Care | 293,569 | 270,412 | 339,981 | 470,888 | 657,763 |
| Residential | 565,933 | 565,981 | 565,981 | 566,030 | 579,456 |
| Vacant | 34,174 | 59,209 | 57,007 | 23,073 | 15,954 |
| Total ASF¹ | 3,920,182 | 3,952,577 | 4,031,529 | 4,144,671 | 4,359,395 |

| | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Classroom | 93,742 | 94,267 | 104,817 | 108,720 | 115,388 |
| Lab | 510,441 | 505,524 | 495,615 | 500,145 | 499,551 |
| Office | 1,059,029 | 1,073,248 | 1,089,188 | 1,110,442 | 1,123,169 |
| Study | 28,666 | 56,299 | 53,678 | 50,948 | 50,111 |
| Special Use | 72,656 | 72,511 | 82,427 | 83,911 | 86,323 |
| General Use | 110,025 | 116,673 | 110,565 | 111,956 | 110,640 |
| Support | 1,374,932 | 1,378,613 | 1,437,460 | 1,282,285 | 1,291,093 |
| Health Care | 604,837 | 796,029 | 829,915 | 858,364 | 849,445 |
| Residential | 700,835 | 701,180 | 701,177 | 701,177 | 701,177 |
| Vacant | 19,097 | 46,778 | 34,592 | 26,832 | 38,100 |
| Total ASF¹ | 4,574,260 | 4,841,120 | 4,939,432 | 4,834,780 | 4,864,997 |

Space Inventory by Program FY 2010-2019

source: Bret Wandel, Facilities Operations

¹ASF = Assignable Square Feet

| | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Instruction | 469,624 | 462,444 | 501,654 | 610,532 | 713,570 |
| Research | 619,950 | 646,635 | 633,720 | 616,472 | 623,567 |
| Public Service | 152,784 | 142,242 | 177,531 | 240,706 | 344,861 |
| Academic Support | 414,665 | 428,373 | 433,263 | 424,974 | 447,171 |
| Student Service | 1,280,851 | 1,281,981 | 1,286,239 | 1,279,131 | 1,292,653 |
| Institutional Support | 694,674 | 701,014 | 712,529 | 720,555 | 718,423 |
| Physical Plant Operations | 69,264 | 68,750 | 68,801 | 65,330 | 66,075 |
| Independent Operations | 184,196 | 161,929 | 160,783 | 163,899 | 137,121 |
| Vacant | 34,174 | 59,209 | 57,007 | 23,073 | 15,954 |
| Total ASF¹ | 3,920,182 | 3,952,577 | 4,031,529 | 4,144,671 | 4,359,395 |

| | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------------|------------------|------------------|------------------|------------------|------------------|
| Instruction | 705,168 | 789,367 | 816,415 | 833,009 | 832,059 |
| Research | 637,984 | 632,133 | 649,040 | 662,826 | 664,434 |
| Public Service | 344,639 | 431,399 | 446,261 | 503,823 | 529,176 |
| Academic Support | 441,677 | 473,075 | 487,061 | 464,480 | 459,070 |
| Student Service | 1,266,994 | 1,264,790 | 1,261,884 | 1,177,016 | 1,176,680 |
| Institutional Support | 958,019 | 958,469 | 1,000,801 | 932,395 | 939,107 |
| Physical Plant Operations | 62,318 | 64,612 | 75,768 | 76,050 | 72,785 |
| Independent Operations | 138,364 | 180,496 | 167,610 | 158,349 | 153,587 |
| Vacant | 19,097 | 46,778 | 34,592 | 26,832 | 38,100 |
| Total ASF¹ | 4,574,260 | 4,841,120 | 4,939,432 | 4,834,780 | 4,864,997 |